

ORDINANCE NO. 4685

AN ORDINANCE APPROPRIATING CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF GRAND JUNCTION, COLORADO AND THE DOWNTOWN DEVELOPMENT AUTHORITY FOR THE YEAR BEGINNING JANUARY 1, 2016 AND ENDING DECEMBER 31, 2016

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

SECTION 1. That the following sums of money, or so much therefore as may be necessary, be and the same are hereby appropriated for the purpose of defraying the necessary expenses and liabilities, and for the purpose of establishing emergency reserves of the City of Grand Junction, for the fiscal year beginning January 1, 2016, and ending December 31, 2016, said sums to be derived from the various funds as indicated for the expenditures of:

Fund Name	Fund #	Appropriation
General Fund	100	\$ 66,889,791
Enhanced 911 Fund	101	\$ 3,122,291
Visitor & Convention Bureau Fund	102	\$ 2,230,592
D.D.A. Operations	103	\$ 399,554
CDBG Fund	104	\$ 378,250
Parkland Expansion Fund	105	\$ 232,657
Conservation Trust Fund	110	\$ 514,405
Sales Tax CIP Fund	201	\$ 18,428,691
Storm Drainage Fund	202	\$ 200,000
D.D.A. Capital Improvements	203	\$ 1,085,804
Transportation Capacity Fund	207	\$ 2,038,100
Water Fund	301	\$ 8,585,406
Solid Waste Removal Fund	302	\$ 3,655,900
Two Rivers Convention Center Fund	303	\$ 2,563,951
Golf Courses Fund	305	\$ 1,950,317
Parking Authority Fund	308	\$ 510,657
Ridges Irrigation Fund	309	\$ 258,933
Information Technology Fund	401	\$ 7,570,978
Fleet and Equipment Fund	402	\$ 5,872,844
Self Insurance Fund	404	\$ 3,004,296
Communication Center Fund	405	\$ 7,037,592
Facilities Management Fund	406	\$ 2,877,979
General Debt Service Fund	610	\$ 6,887,703
T.I.F. Debt Service	611	\$ 1,935,835
Ridges Debt Service Fund	613	\$ 16,747
GJ Public Finance Corp Fund	614	\$ 531,905
Cemetery Perpetual Care Fund	704	\$ 8,808
Joint Sewer Operations Fund	900	\$ 15,458,977

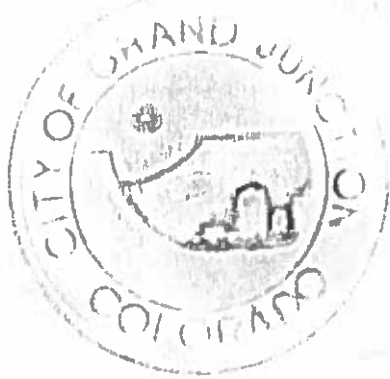
INTRODUCED AND ORDERED PUBLISHED IN PAMPHLET FORM this 18th day of November, 2015.

TO BE PASSED AND ADOPTED AND ORDERED PUBLISHED IN PAMPHLET FORM this 2nd day of December, 2015.

Sam Ellis Norris
President of the Council

Attest:

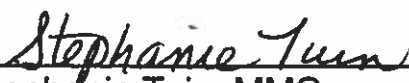
Stephanie Yuen
City Clerk



I HEREBY CERTIFY THAT the foregoing Ordinance, being Ordinance No. 4685 was introduced by the City Council of the City of Grand Junction, Colorado at a regular meeting of said body held on the 18th day of November, 2015 and that the same was published in The Daily Sentinel, a newspaper published and in general circulation in said City, in pamphlet form, at least ten days before its final passage.

I FURTHER CERTIFY THAT a Public Hearing was held on the 2nd day of December, 2015, at which Ordinance No. 4685 was read, considered, adopted and ordered published in pamphlet form by the Grand Junction City Council.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of said City this 10th day of December, 2015.


Stephanie Tuin, MMC
City Clerk

Published: November 20, 2015
Published: December 4, 2015
Effective: January 3, 2016