



## Executive Summary Report November 2015

For internal use only

<b>Staffing</b>	<b>Nov-14</b>	<b>Nov-15</b>	<b>Inc / Dec</b>	<b>% Change</b>
Sworn positions budgeted	109	109	0	0.0%
Sworn positions staffed	110	109	-1	-0.9%
Deployable Sworn Positions	107	104	-3	-2.8%
Civilian positions budgeted	88.5	88.5	0.0	0.0%
Civilian positions staffed	80.5	88.25	7.8	9.6%

<b>Calls for Service</b>	<b>2014 YTD</b>	<b>2015 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Dispatched Incidents (all agencies)	132,729	144,074	11,345	9%
Dispatched Incidents GJPD	66,090	70,782	4,692	7%
Telephone Calls	268,940	277,147	8,207	3%

	<b>Nov-14</b>	<b>Nov-15</b>	<b>Inc / Dec</b>	<b>% Change</b>
GJPD Priority 1 average response time (create to arrival)	8.4	10.15	1.75	21%

<b>Division Activity</b>	<b>2014 YTD</b>	<b>2015 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Cases assigned to Detectives	747	849	102	14%
Property received	13,868	16,286	2,418	17%
Lab Requests	2,321	2,528	207	9%
PD Volunteer hours	5,391	4,174	-1,217	-23%
Open records requests	3,568	3,684	116	3%
Active RSO's	272	279	7	3%
VAP victims served	461	520	59	13%
VAP volunteer hours	12,569	13,398	829	7%
VIN inspections	377	528	151	40%
PIO Press releases	163	255	92	56%
PIO media contacts	748	1,016	268	36%
PIO Social media posts	797	1,205	408	51%
Crime Stopper calls	414	508	94	23%
Firearms seized	181	182	1	1%
Cash seized	\$25,258	\$90,230	\$64,972	257%
Parking tickets issued	6,225	5,702	-523	-8%

<b>Case Clearance</b>	<b>2014 YTD</b>	<b>2015 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Felony Arrests	982	1,122	140	14%
Misdemeanor Arrests	3,774	3,693	-81	-2%
Cases Cleared by Arrest	4,492	4,328	-164	-4%
Exceptionally Cleared	756	767	11	1%

<b>Code Enforcement</b>	<b>2014 YTD</b>	<b>2015 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Cases Opened	686	598	-88	-13%
Cases Closed	701	572	-129	-18%
Active Cases	31	41	10	32%
Voluntary Compliance Request	345	475	130	38%
Notice of Violation	101	100	-1	-1%
Administrative Citation	29	12	-17	-59%
Summons	5	4	-1	-20%
Verbal Warning	219	46	-173	-79%

<b>Internal Affairs</b>	<b>2014 YTD</b>	<b>2015 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Complaints Received	50	55	5	10%
Commendations Received	162	225	63	39%
IA's Initiated	8	6	-2	-25%
IA's Not Sustained	5	3	-2	-40%
Use of Force - Taser	6	17	11	183%
K9 Bites	0	0	0	0%
Firearms	1	1	0	0%
OC	0	0	0	0%
LVNR	2	0	-2	-100%
Hands On	23	17	-6	-26%
Bean Bag	0	1	1	NC
Baton	0	0	0	0%