



Executive Summary Report December 2015

For internal use only

Staffing	Dec-14	Dec-15	Inc / Dec	% Change
Sworn positions budgeted	109	109	0	0.0%
Sworn positions staffed	110	109	-1	-0.9%
Deployable Sworn Positions	107	104	-3	-2.8%
Civilian positions budgeted	88.5	88.5	0.0	0.0%
Civilian positions staffed	82.0	87.75	5.8	7.0%

Calls for Service	2014 YTD	2015 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	144,803	156,771	11,968	8%
Dispatched Incidents GJPD	72,313	77,067	4,754	7%
Telephone Calls	290,710	300,127	9,417	3%
	Dec-14	Dec-15	Inc / Dec	% Change
GJPD Priority 1 average response time (create to arrival)	8.2	8.8	0.6	7%

Division Activity	2014 YTD	2015 YTD	Inc / Dec	% Change
Cases assigned to Detectives	902	923	21	2%
Property received	15,055	17,521	2,466	16%
Lab Requests	2,553	2,743	190	7%
PD Volunteer hours	5,814	4,507	-1,307	-22%
Open records requests	3,850	4,053	203	5%
Active RSO's	269	282	13	5%
VAP victims served	520	541	21	4%
VAP volunteer hours	14,377	14,676	299	2%
VIN inspections	409	555	146	36%
PIO Press releases	164	274	110	67%
PIO media contacts	752	1,297	545	72%
PIO Social media posts	799	1,282	483	60%
Crime Stopper calls	456	560	104	23%
Firearms seized	193	189	-4	-2%
Cash seized	\$25,813	\$90,280	\$64,467	250%
Parking tickets issued	6,457	5,545	-912	-14%

Case Clearance	2014 YTD	2015 YTD	Inc / Dec	% Change
Felony Arrests	1,093	1,220	127	12%
Misdemeanor Arrests	4,072	4,001	-71	-2%
Cases Cleared by Arrest	4,884	5,117	233	5%
Exceptionally Cleared	835	925	90	11%

Code Enforcement	2014 YTD	2015 YTD	Inc / Dec	% Change
Cases Opened	714	650	-64	-9%
Cases Closed	743	629	-114	-15%
Active Cases	16	36	20	125%
Voluntary Compliance Request	358	510	152	42%
Notice of Violation	109	107	-2	-2%
Administrative Citation	31	16	-15	-48%
Summons	5	5	0	0%
Verbal Warning	225	48	-177	-79%

Internal Affairs	2014 YTD	2015 YTD	Inc / Dec	% Change
Complaints Received	53	58	5	9%
Commendations Received	211	250	39	18%
IA's Initiated	8	6	-2	-25%
IA's Not Sustained	6	4	-2	-33%
Use of Force - Taser	7	17	10	143%
K9 Bites	0	0	0	0%
Firearms	1	1	0	0%
OC	0	0	0	0%
LVNR	2	0	-2	-100%
Hands On	26	17	-9	-35%
Bean Bag	0	1	1	NC
Baton	2	0	-2	-100%