Executive Summary Report
January 2016

For internal use only

Staffing	Jan-15	Jan-16	Inc / Dec	% Change
Sworn positions budgeted	109	109	0	0.0%
Sworn positions staffed	111	110	-1	-0.9%
Deployable Sworn Positions	109	102	-7	-6.4%
Civilian positions budgeted	88.5	87.25	-1.3	-1.4%
Civilian positions staffed	84.0	87.00	3.0	3.6%

Calls for Service	2015 YTD	2016 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	13,043	12,232	-811	-6%
Dispatched Incidents GJPD	6,442	6,019	-423	-7%
Telephone Calls	23,381	21,678	-1,703	-7%

	Jan-15	Jan-16	Inc / Dec	% Change
GJPD Priority 1 average response time (create to arrival)	10.9	9.9	-1.0	-9%

Division Activity	2015 YTD	2016 YTD	Inc / Dec	% Change
Cases assigned to Detectives	73	57	-16	-22%
Property received	1,359	1,308	-51	-4%
Lab Requests	251	196	-55	-22%
PD Volunteer hours	380	276	-104	-27%
Open records requests	252	294	42	17%
Active RSO's	273	282	9	3%
VAP victims served	42	50	8	19%
VAP volunteer hours	1,178	1,327	149	13%
VIN inspections	28	26	-2	-7%
PIO Press releases	26	10	-16	-62%
PIO media contacts	116	181	65	56%
Crime Stopper calls	61	46	-15	-25%
Firearms seized	38	8	-30	-79%
Cash seized	$5,786	$4,463	-$1,323	-23%
Parking tickets issued	611	365	-246	-40%

Case Clearance	2015 YTD	2016 YTD	Inc / Dec	% Change
Felony Arrests	98	112	14	14%
Misdemeanor Arrests	293	323	30	10%
Cases Cleared by Arrest	385	418	33	9%
Exceptionally Cleared	81	78	-3	-4%

Code Enforcement	2015 YTD	2016 YTD	Inc / Dec	% Change
Cases Opened	34	54	20	59%
Cases Closed	34	68	34	100%
Active Cases	17	24	7	41%
Voluntary Compliance Request	25	29	4	16%
Notice of Violation	7	10	3	43%
Administrative Citation	2	0	-2	-100%
Summons	0	0	0	0%
Verbal Warning	2	2	0	0%

Internal Affairs	2015 YTD	2016 YTD	Inc / Dec	% Change
Complaints Received	2	2	0	0%
Commendations Received	12	1	-11	-92%
IA's Initiated	0	1	1	NC
IA's Not Sustained	0	0	0	0%
Use of Force - Taser	3	1	-2	-67%
K9 Bites	0	0	0	0%
Firearms	0	0	0	0%
OC	0	0	0	0%
LVNR	0	0	0	0%
Hands On	2	2	0	0%
Bean Bag	0	0	0	0%
Baton	0	0	0	0%