

Parks and Recreation Advisory Board Minutes Regular Meeting – March 1, 2012

Item 1: Meeting Called to Order by Lenna Watson at 12:03 p.m.

Meeting Location: Parks and Recreation Administration Office

Roll Call

Board Members Present: Lenna Watson
Scott Coleman
David McIlnay
Bart Dickson
Dr. William Findlay
Jim Doody (Ex-Officio)

Board Members Absent: Tawny Espinoza
Dr. Scott McBrayer

Parks & Recreation Staff Present: Rob Schoeber, Director
Tressa Fisher, Administrative Specialist
Traci Wieland, Recreation Superintendent
Mike Vendegna, Parks Superintendent

Item 2: Approval of Minutes

Dr. William Findlay moved to approve the February 9, 2012 Parks and Recreation Advisory Board minutes. David McIlnay seconded. The minutes were approved unanimously.

Motion adopted by the Parks and Recreation Advisory Board: 4 Yes 0 No

Note: Scott Coleman was not present at the time the minutes were approved.

Item 3: CIP Presentation

Rob Schoeber briefly discussed the Parks Inventory and Future Needs Assessment plan that was presented to City Council in 2011, which identified items that were in “poor” and “very poor” condition. At that time, City Council allocated up to \$2 million over the next two years for improvements, of which \$800,000 has been budgeted in 2012. Mike Vendegna showed a PowerPoint presentation on the 2012 capital improvements (See attached), stating the majority of the 2012 improvements will be done “in-house” in order to reduce costs.

Discussion ensued regarding the 1% of the Arts program, as it will apply to the new restroom being built in Lincoln Park. The Board also questioned the current status of the waterslide. Rob Schoeber responded the City is still in negotiations with the contractor, who plans to build a “super” structure underneath the existing structure for support, then will rebuild the footings. The seating identification process was also discussed, with Mr. Schoeber stating Parks crews will soon be labeling over 6,000 seats at Suplizio Field.

Item 4: Food Services - Golf

Rob Schoeber provided an update on the food services at Tiara Rado Golf Course, stating the City has received a proposal from PAT Services, LLC, owned by partners Lonnie Miller and Jack Sommers. The owners recently presented to a panel of locals and City staff, ending with everyone in support of their proposal. Mr. Schoeber expressed PAT Services, LLC appears to be taking a very smart approach by wanting to start slow. The owners plan to provide lunch only, then as business grows will entertain the idea of offering dinner, etc. In addition, during special events, they intend to open the snack bar below, in order to accommodate the golfers and the special events simultaneously. Mr. Schoeber stated both partners are golfers and have a good understanding of the operations, as well as what the customers will expect.

Item 5: Stadium Project Update

Rob Schoeber stated the stadium project is on schedule for the May 8, 2012 completion date. At this time, the entire inside has been painted and the bathrooms are currently being tiled. Staff has been conducting numerous planning meetings regarding the operations, specifically related to the upcoming alcohol sales. Mr. Schoeber stated he will soon be scheduling another tour for the PRAB members and said the next Board meeting will be held in the hospitality suite. The proposed prices for the hospitality suite are \$400 full day rental, \$300 half day, and a 50% discount for the partners (JUCO, CMU, School District 51, Mesa County, and the City). The proposal also states JUCO and the Rockies will not pay any additional fees for the hospitality suite.

Item 6: Project Updates

Mike Vendegna stated the additional signs for Matchett Park have been ordered and will be installed soon. An RFP for the farm lease is currently out and is due next Tuesday, March 6, 2012.

Lenna Watson asked if the Parks Department ever involves CMU students with the improvement projects. Rob Schoeber responded the Department would be happy to entertain any proposals for assistance. Mrs. Watson expressed involving the students with the stadium project would provide the students the opportunity to take some ownership and pride in the project.

Item 7: For the Good of the Community

Lenna Watson asked how the Horizon Park neighborhood would go about pursuing improvements for the park. Rob Schoeber responded for them to put together their requests and present to the Parks and Recreation Advisory Board. Mrs. Watson also discussed the prairie dogs, stating they are becoming an issue in the area, and requested a doggie bag dispenser be installed. Scott Coleman suggested he and Lenna Watson work together to rally their neighborhoods, in order to pursue some of the desired improvements.

Rob Schoeber reported on the proposed improvements at Las Colonias Park, stating the plans include it to be an extension of the south downtown plan. A number of things are currently occurring in the area, including the construction of the brewery (starting next month), and Mesa Developmental Services taking over the operations at the Botanical Gardens. The Lion's Club has committed funds for phase I of the area's development, and there is currently a group of downtown businesses wanting to develop an amphitheater in the area. Dr. William Findlay called attention to a small property in the area owned by the City, stating it could potentially be used for parking. Mr. Findlay expressed that, if it isn't discussed "prior" to the development, the property's access could end up being eliminated.

Item 8: Adjourn

Meeting adjourned at 1:08 p.m.

Respectfully submitted,

Tressa Fisher
Administrative Specialist

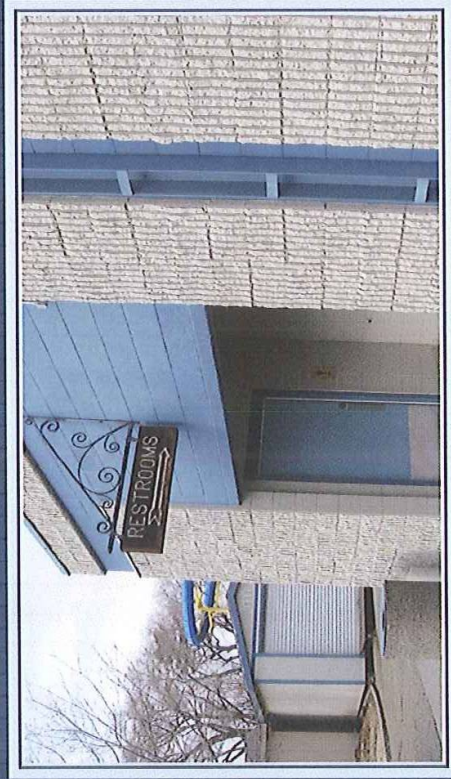
2012 CAPITAL IMPROVEMENT PROJECTS

City of Grand Junction Parks and Recreation Department

CIP PROJECTS

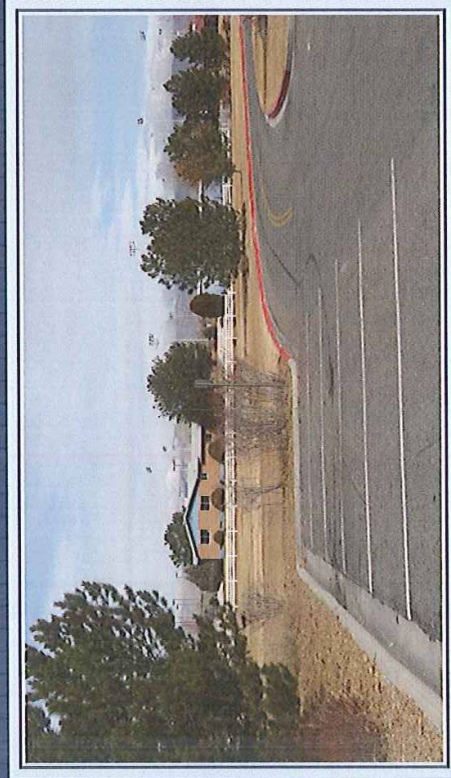
- Total of 13 projects
- Project teams
- Interactions between the Parks and Recreation Department and other departments, utilizing their expertise
- Teams consist of:
 - Project Coordinator
 - Project Managers / Leads
- 1% for the arts: Yes No

LINCOLN PARK RESTROOM CONSTRUCTION



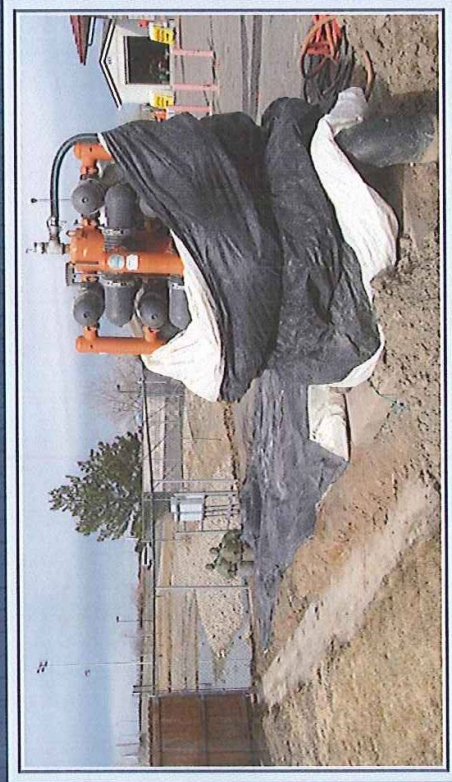
- **Departments:** Parks & Recreation / Public Works & Planning
- **Managers / Leads:** Jerod Timothy, Ron Felt, Ed Gemoya
- **Coordinator:** Mike Vendegna
- **Budget:** \$505,000
- **Completion Date:** Fall 2012
- **1% for the arts:** Yes No

CANYON VIEW PARKING LOT EXPANSION



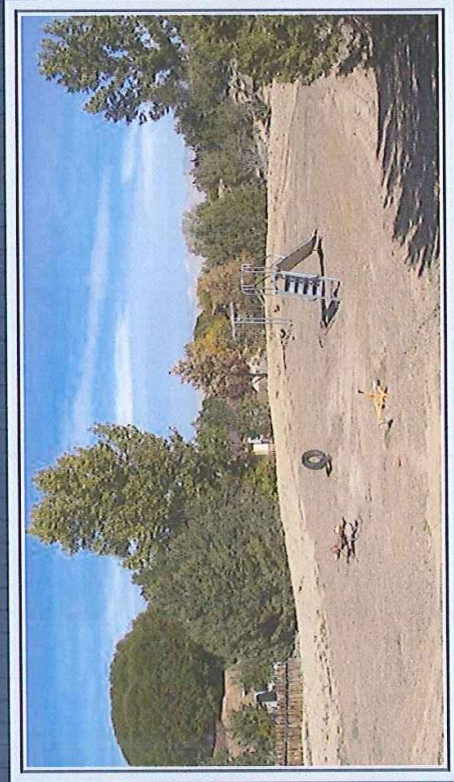
- **Departments:** Parks & Recreation / Public Works & Planning
- **Managers / Leads:** Jerod Timothy, Eddie Mort, Bruce Hagen
- **Coordinator:** Mike Vendegna
- **Budget:** \$175,000
- **Completion Date:** June 2012
- **1% for the arts:** Yes No

CANYON VIEW FILTRATION / PUMP REPLACEMENT



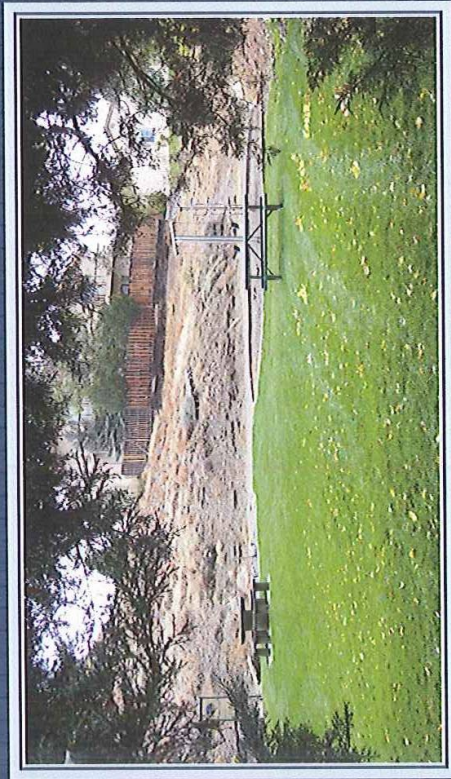
- Departments:** Parks & Recreation / Public Works & Planning
- Managers / Leads:** Jerod Timothy, Ryan Altenburg, Eddie Mort,
Bruce Hagen
- Coordinator:** Mike Vendegna
- Budget:** \$275,000
- Completion Date:** June 2012
- 1% for the arts:** Yes No

RIDGES TOT LOT PLAYGROUND



- ☐ Departments: Parks & Recreation
- ☐ Managers / Leads: Ron Felt, Marc Mancuso
- ☐ Coordinator: Mike Vendegna
- ☐ Budget: \$10,000
- ☐ Completion Date: July 2012
- ☐ 1% for the arts: Yes No

HIDDEN VALLEY PARK PLAYGROUND



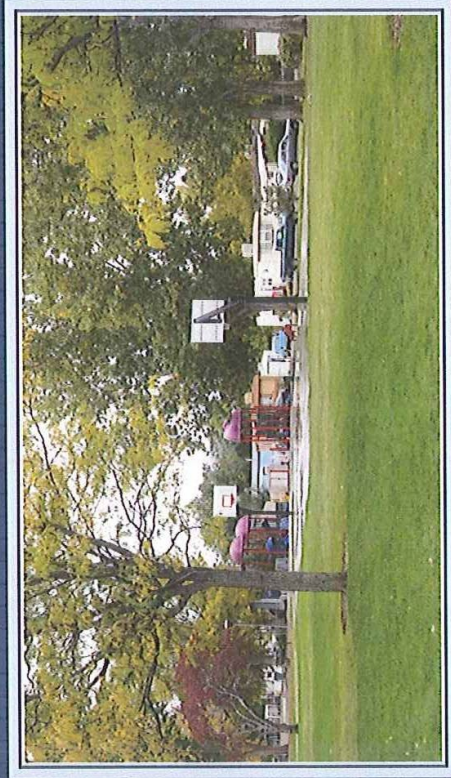
- **Departments:** Parks & Recreation
- **Managers / Leads:** Ron Felt, Marc Mancuso
- **Coordinator:** Mike Vendegna
- **Budget:** \$10,000
- **Completion Date:** July 2012
- **1% for the arts:** Yes No

DUCK POND PARK RIDGES PLAYGROUND



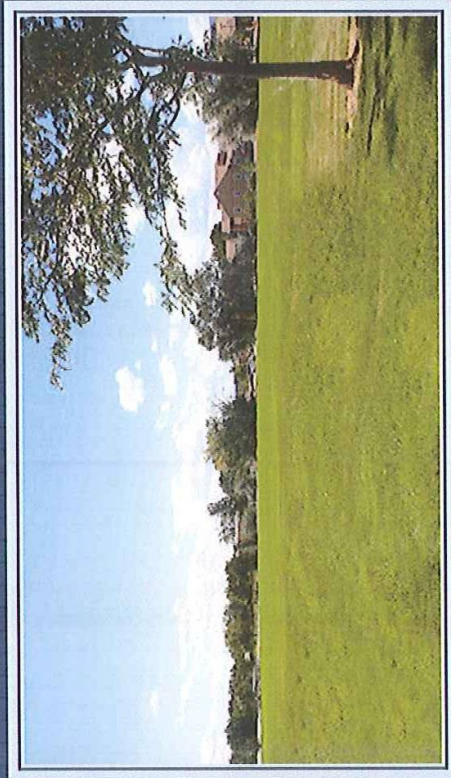
- ☐ **Departments:** Parks & Recreation
- ☐ **Managers / Leads:** Ron Felt, Marc Mancuso
- ☐ **Coordinator:** Mike Vendegna
- ☐ **Budget:** \$20,000
- ☐ **Completion Date:** June 2012
- ☐ **1% for the arts:** Yes No

COTTONWOOD MEADOWS IRRIGATION



- ☐ **Departments:** Parks & Recreation
- ☐ **Managers / Leads:** Ron Felt, Chris Grasso
- ☐ **Coordinator:** Mike Vendegna
- ☐ **Budget:** \$4,500
- ☐ **Completion Date:** May 2012
- ☐ **1% for the arts:** Yes No

DIXSON PARK IRRIGATION



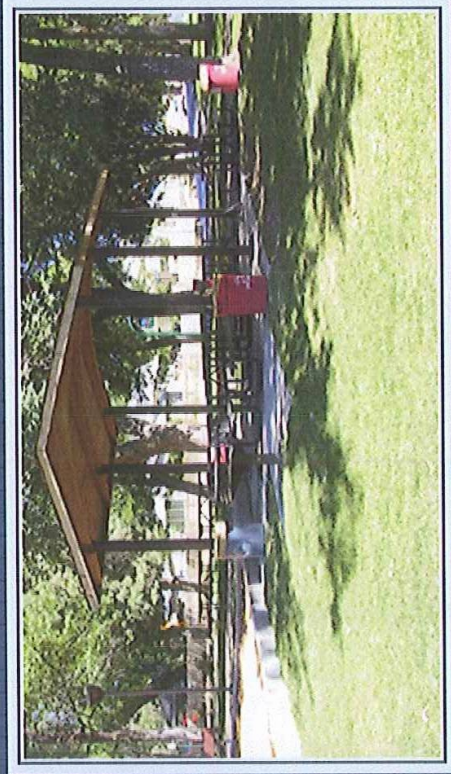
- **Departments:** Parks & Recreation
- **Managers / Leads:** Ron Felt, Randy McAninch
- **Coordinator:** Mike Vendegna
- **Budget:** \$6,000
- **Completion Date:** December 2012
- **1% for the arts:** Yes No

AUTUMN RIDGE PARK IRRIGATION



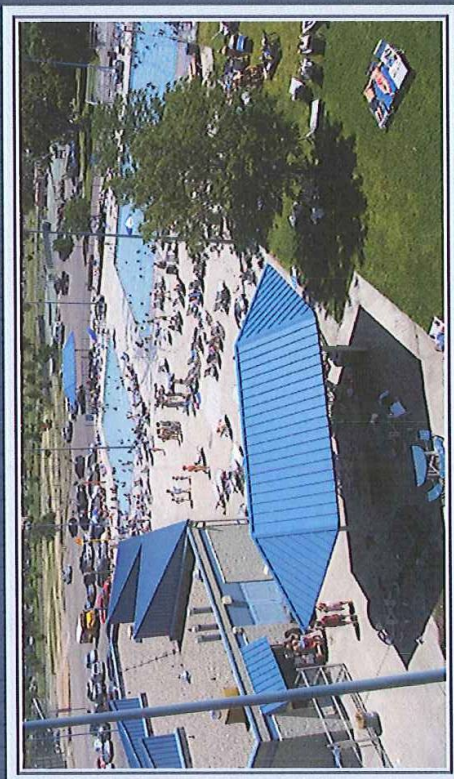
- **Departments:** Parks & Recreation
- **Managers / Leads:** Ron Felt, Marc Mancuso
- **Coordinator:** Mike Vendegna
- **Budget:** \$5,500
- **Completion Date:** July 2012
- **1% for the arts:** Yes No

RIVERSIDE PARK IRRIGATION



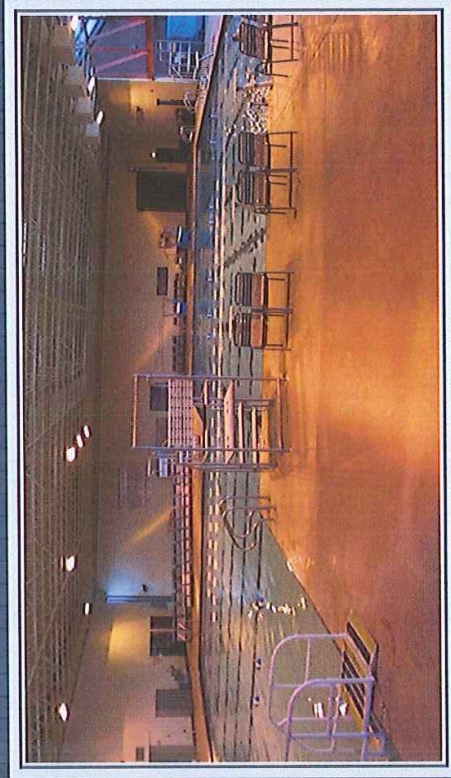
- **Departments:** Parks & Recreation
- **Managers / Leads:** Ron Felt, Marc Mancuso
- **Coordinator:** Mike Vendegna
- **Budget:** \$4,500
- **Completion Date:** May 2012
- **1% for the arts:** Yes No

LINCOLN PARK POOL LOCKER ROOM/LOBBY RENOVATION



- **Departments:** Parks & Recreation / Utilities, Streets & Facilities
- **Managers / Leads:** Jim Stavast, Pete Ashman, Ron Felt, Matt Franklin
- **Coordinator:** Larry Manchester
- **Budget:** \$20,000
- **Completion Date:** May 2012
- **1% for the arts:** Yes No

ORCHARD MESA POOL BOILER REPLACEMENT



- **Departments:** Parks & Recreation / Utilities, Streets & Facilities
- **Manager / Lead:** Jim Stavast
- **Coordinator:** Larry Manchester
- **Budget:** \$75,000
- **Completion Date:** August 2012
- **1% for the arts:** Yes No

LINCOLN PARK WATERSLIDE PUMP REPLACEMENT



- **Departments:** Parks & Recreation / Utilities, Streets & Facilities
- **Managers / Leads:** Terry Franklin, Ron Felt, Matt Franklin
- **Coordinator:** Larry Manchester
- **Budget:** \$50,000
- **Completion Date:** May 2012
- **1% for the arts:** Yes No