

Executive Summary Report February 2016 CORRECTED COPY

For internal use only

Staffing	Feb-15	Feb-16	Inc / Dec	% Change
Sworn positions budgeted	109	109	0	0.0%
Sworn positions staffed	113	111	-2	-1.8%
Deployable Sworn Positions	107	102	-5	-4.7%
Civilian positions budgeted	88.5	88.5	0.0	0.0%
Civilian positions staffed	81.5	85	3.5	4.3%
Calls for Service	2015 YTD	2016 YTD	Inc / Dec	% Change
				1
Dispatched Incidents (all agencies)	25,214	23,289	-1,925	-8%
Dispatched Incidents GJPD	12,373	11,553	-820	-7%
Telephone Calls	44,279	45,401	1,122	3%
	Feb-15	Feb-16	Inc / Dec	% Change
GJPD Priority 1 average response time	8.3	9.9	1.6	20%
(create to arrival)				
Division Activity	2015 YTD	2016 YTD	Inc / Dec	% Change
Cases assigned to Detectives	147	138	-9	-6%
Cases assigned to Detectives Property received	147 2,672	138 2,710	-9 38	-6% 1%
Cases assigned to Detectives Property received Lab Requests	147 2,672 471	138 2,710 437	-9 38 -34	-6% 1% -7%
Cases assigned to Detectives Property received Lab Requests PD Volunteer hours	147 2,672 471 793	138 2,710 437 688	-9 38 -34 -105	-6% 1% -7% -13%
Cases assigned to Detectives Property received Lab Requests	147 2,672 471	138 2,710 437	-9 38 -34	-6% 1% -7% -13% 40%
Cases assigned to Detectives Property received Lab Requests PD Volunteer hours Open records requests Active RSO's	147 2,672 471 793 442 284	138 2,710 437 688 621	-9 38 -34 -105 179 -6	-6% 1% -7% -13%
Cases assigned to Detectives Property received Lab Requests PD Volunteer hours Open records requests	147 2,672 471 793 442 284 68	138 2,710 437 688 621 278 109	-9 38 -34 -105 179 -6 41	-6% 1% -7% -13% 40% -2% 60%
Cases assigned to Detectives Property received Lab Requests PD Volunteer hours Open records requests Active RSO's VAP victims served VAP volunteer hours	147 2,672 471 793 442 284	138 2,710 437 688 621 278	-9 38 -34 -105 179 -6	-6% 1% -7% -13% 40% -2%
Cases assigned to Detectives Property received Lab Requests PD Volunteer hours Open records requests Active RSO's VAP victims served	147 2,672 471 793 442 284 68 2,242	138 2,710 437 688 621 278 109 2,556	-9 38 -34 -105 179 -6 41 314	-6% 1% -7% -13% 40% -2% 60% 14%
Cases assigned to Detectives Property received Lab Requests PD Volunteer hours Open records requests Active RSO's VAP victims served VAP volunteer hours VIN inspections	147 2,672 471 793 442 284 68 2,242 107	138 2,710 437 688 621 278 109 2,556 57	-9 38 -34 -105 179 -6 41 314 -50	-6% 1% -7% -13% 40% -2% 60% 14% -47%
Cases assigned to Detectives Property received Lab Requests PD Volunteer hours Open records requests Active RSO's VAP victims served VAP volunteer hours VIN inspections PIO Press releases	$ \begin{array}{r} 147 \\ 2,672 \\ 471 \\ 793 \\ 442 \\ 284 \\ 68 \\ 2,242 \\ 107 \\ 36 \\ \end{array} $	138 2,710 437 688 621 278 109 2,556 57 34	-9 38 -34 -105 179 -6 41 314 -50 -2	$ \begin{array}{r} -6\% \\ 1\% \\ -7\% \\ -13\% \\ 40\% \\ -2\% \\ 60\% \\ 14\% \\ -47\% \\ -6\% \\ \end{array} $
Cases assigned to Detectives Property received Lab Requests PD Volunteer hours Open records requests Active RSO's VAP victims served VAP volunteer hours VIN inspections PIO Press releases PIO media contacts	147 2,672 471 793 442 284 68 2,242 107 36 202	138 2,710 437 688 621 278 109 2,556 57 34 519	-9 38 -34 -105 179 -6 41 314 -50 -2 317	$ \begin{array}{r} -6\% \\ 1\% \\ -7\% \\ -13\% \\ 40\% \\ -2\% \\ 60\% \\ 14\% \\ -47\% \\ -6\% \\ 157\% \\ \end{array} $
Cases assigned to Detectives Property received Lab Requests PD Volunteer hours Open records requests Active RSO's VAP victims served VAP volunteer hours VIN inspections PIO Press releases PIO media contacts PIO Social media posts	$ \begin{array}{r} 147 \\ 2,672 \\ 471 \\ 793 \\ 442 \\ 284 \\ 68 \\ 2,242 \\ 107 \\ 36 \\ 202 \\ 272 \\ \end{array} $	138 2,710 437 688 621 278 109 2,556 57 34 519 154	-9 38 -34 -105 179 -6 41 314 -50 -2 317 -118	$\begin{array}{r} -6\% \\ \hline 1\% \\ -7\% \\ -13\% \\ 40\% \\ -2\% \\ 60\% \\ \hline 14\% \\ -47\% \\ -6\% \\ \hline 157\% \\ -43\% \end{array}$
Cases assigned to Detectives Property received Lab Requests PD Volunteer hours Open records requests Active RSO's VAP victims served VAP volunteer hours VIN inspections PIO Press releases PIO media contacts PIO Social media posts Crime Stopper calls	147 2,672 471 793 442 284 68 2,242 107 36 202 272 90	138 2,710 437 688 621 278 109 2,556 57 34 519 154 95	$ \begin{array}{r} -9 \\ 38 \\ -34 \\ -105 \\ 179 \\ -6 \\ 41 \\ 314 \\ -50 \\ -2 \\ 317 \\ -118 \\ 5 \\ \end{array} $	$\begin{array}{r} -6\% \\ 1\% \\ -7\% \\ -13\% \\ 40\% \\ -2\% \\ 60\% \\ 14\% \\ -47\% \\ -6\% \\ 157\% \\ -43\% \\ 6\% \end{array}$

Case Clearance	2015 YTD	2016 YTD	Inc / Dec	% Change
		,		
Felony Arrests	199	203	4	2%
Misdemeanor Arrests	649	616	-33	-5%
Cases Cleared by Arrest	820	780	-40	-5%
Exceptionally Cleared	147	163	16	11%
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Code Enforcement	2015 YTD	2016 YTD	Inc / Dec	% Change
				10-1
Cases Opened	71	105	34	48%
Cases Closed	64	111	47	73%
Active Cases	27	32	5	19%
Voluntary Compliance Request	49	43	-6	-12%
Notice of Violation	11	29	18	164%
Administrative Citation	0	1	1	NC
Summons	0	1	1	NC
Verbal Warning	0	8	8	NC
Internal Affairs	2015 YTD	2016 YTD	Inc / Dec	% Change
		4	1	2004
Complaints Received	5	4	-1	-20%
Commendations Received	16	2	-14	-88%
IA's Initiated	0	1	1	0%
	0	0	0	0%
IA's Not Sustained				
Use of Force - Taser	6	2	-4	-67%
Use of Force - Taser K9 Bites	6 0	2 0	0	0%
Use of Force - Taser K9 Bites Firearms	6 0 0	2 0 0	0 0	0% 0%
Use of Force - Taser K9 Bites Firearms OC	6 0 0 0	2 0 0 0	0 0 0	0% 0% 0%
Use of Force - Taser K9 Bites Firearms OC LVNR	6 0 0 0 0	2 0 0 0 0	0 0 0 0	0% 0% 0%
Use of Force - Taser K9 Bites Firearms OC LVNR Hands On	6 0 0 0 0 5	2 0 0 0 0 4	0 0 0 -1	0% 0% 0% -20%
Use of Force - Taser K9 Bites Firearms OC LVNR	6 0 0 0 0	2 0 0 0 0	0 0 0 0	0% 0% 0%