

Executive Summary Report

February 2016

CORRECTED COPY

For internal use only

Staffing	Feb-15	Feb-16	Inc / Dec	% Change
Sworn positions budgeted	109	109	0	0.0%
Sworn positions staffed	113	111	-2	-1.8%
Deployable Sworn Positions	107	102	-5	-4.7%
Civilian positions budgeted	88.5	88.5	0.0	0.0%
Civilian positions staffed	81.5	85	3.5	4.3%

Calls for Service	2015 YTD	2016 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	25,214	23,289	-1,925	-8%
Dispatched Incidents GJPD	12,373	11,553	-820	-7%
Telephone Calls	44,279	45,401	1,122	3%

	Feb-15	Feb-16	Inc / Dec	% Change
GJPD Priority 1 average response time (create to arrival)	8.3	9.9	1.6	20%

Division Activity	2015 YTD	2016 YTD	Inc / Dec	% Change
Cases assigned to Detectives	147	138	-9	-6%
Property received	2,672	2,710	38	1%
Lab Requests	471	437	-34	-7%
PD Volunteer hours	793	688	-105	-13%
Open records requests	442	621	179	40%
Active RSO's	284	278	-6	-2%
VAP victims served	68	109	41	60%
VAP volunteer hours	2,242	2,556	314	14%
VIN inspections	107	57	-50	-47%
PIO Press releases	36	34	-2	-6%
PIO media contacts	202	519	317	157%
PIO Social media posts	272	154	-118	-43%
Crime Stopper calls	90	95	5	6%
Firearms seized	62	20	-42	-68%
Cash seized	\$15,041	\$10,306	-\$4,735	-31%
Parking tickets issued	1,209	829	-380	-31%

Case Clearance	2015 YTD	2016 YTD	Inc / Dec	% Change
Felony Arrests	199	203	4	2%
Misdemeanor Arrests	649	616	-33	-5%
Cases Cleared by Arrest	820	780	-40	-5%
Exceptionally Cleared	147	163	16	11%

Code Enforcement	2015 YTD	2016 YTD	Inc / Dec	% Change
Cases Opened	71	105	34	48%
Cases Closed	64	111	47	73%
Active Cases	27	32	5	19%
Voluntary Compliance Request	49	43	-6	-12%
Notice of Violation	11	29	18	164%
Administrative Citation	0	1	1	NC
Summons	0	1	1	NC
Verbal Warning	0	8	8	NC

Internal Affairs	2015 YTD	2016 YTD	Inc / Dec	% Change
Complaints Received	5	4	-1	-20%
Commendations Received	16	2	-14	-88%
IA's Initiated	0	1	1	0%
IA's Not Sustained	0	0	0	0%
Use of Force - Taser	6	2	-4	-67%
K9 Bites	0	0	0	0%
Firearms	0	0	0	0%
OC	0	0	0	0%
LVNR	0	0	0	0%
Hands On	5	4	-1	-20%
Bean Bag	0	0	0	0%
Baton	0	0	0	0%