



## Executive Summary Report March 2016

For internal use only

Staffing	Mar-15	Mar-16	Inc / Dec	% Change
Sworn positions budgeted	109	109	0	0.0%
Sworn positions staffed	111	111	0	0.0%
Deployable Sworn Positions	105	102	-3	-2.9%
Civilian positions budgeted	88.5	88.5	0.0	0.0%
Civilian positions staffed	82.25	85	2.8	3.3%

Calls for Service	2015 YTD	2016 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	38,452	36,072	-2,380	-6%
Dispatched Incidents GJPD	18,798	17,891	-907	-5%
Telephone Calls	68,357	69,697	1,340	2%

	Mar-15	Mar-16	Inc / Dec	% Change
GJPD Priority 1 average response time (create to arrival)	8.1	10.1	2.0	24%

Division Activity	2015 YTD	2016 YTD	Inc / Dec	% Change
Cases assigned to Detectives	195	241	46	24%
Property received	4,052	4,378	326	8%
Lab Requests	731	708	-23	-3%
PD Volunteer hours	1,261	1,099	-162	-13%
Open records requests	719	995	276	38%
Active RSO's	291	280	-11	-4%
VAP victims served	123	168	45	37%
VAP volunteer hours	3,363	3,866	503	15%
VIN inspections	156	116	-40	-26%
PIO Press releases	58	51	-7	-12%
PIO media contacts	284	700	416	146%
PIO Social media posts	438	208	-230	-53%
Crime Stopper calls	145	124	-21	-14%
Firearms seized	69	39	-30	-43%
Cash seized	\$16,201	\$13,611	-\$2,590	-16%
Parking tickets issued	1,600	1,262	-338	-21%

<b>Case Clearance</b>	<b>2015 YTD</b>	<b>2016 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Felony Arrests	313	312	-1	0%
Misdemeanor Arrests	1,020	942	-78	-8%
Cases Cleared by Arrest	1,270	1,217	-53	-4%
Exceptionally Cleared	214	271	57	27%

<b>Code Enforcement</b>	<b>2015 YTD</b>	<b>2016 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Cases Opened	108	177	69	64%
Cases Closed	95	174	79	83%
Active Cases	36	41	5	14%
Voluntary Compliance Request	73	61	-12	-16%
Notice of Violation	15	44	29	193%
Administrative Citation	2	2	0	0%
Summons	1	1	0	0%
Verbal Warning	22	22	0	0%

<b>Internal Affairs</b>	<b>2015 YTD</b>	<b>2016 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Complaints Received	8	7	-1	-13%
Commendations Received	19	25	6	32%
IA's Initiated	0	0	0	0%
IA's Not Sustained	0	0	0	0%
Use of Force - Taser	7	1	-6	-86%
K9 Bites	0	0	0	0%
Firearms	0	0	0	0%
OC	0	0	0	0%
LVNR	0	0	0	0%
Hands On	5	3	-2	-40%
Bean Bag	1	0	-1	-100%
Baton	0	0	0	0%