

Executive Summary Report April 2016

For internal use only

Staffing	Apr-15	Apr-16	Inc / Dec	% Change
Sworn positions budgeted	109	109	0	0.0%
Sworn positions staffed	111	111	0	0.0%
Deployable Sworn Positions	107	104	-3	-2.8%
Civilian positions budgeted	88.5	88.5	0.0	0.0%
Civilian positions staffed	83.25	84	0.8	0.9%

Calls for Service	2015 YTD	2016 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	50,996	48,814	-2,182	-4%
Dispatched Incidents GJPD	25,012	24,225	-787	-3%
Telephone Calls	92,467	94,179	1,712	2%
	Apr-15	Apr-16	Inc / Dec	% Change
GJPD Priority 1 average response time (create to arrival)	8.5	10.8	2.3	27%

Division Activity	2015 YTD	2016 YTD	Inc / Dec	% Change
Cases assigned to Detectives	262	291	29	11%
Property received	5,383	5,894	511	9%
Lab Requests	938	963	25	3%
PD Volunteer hours	1,703	1,511	-192	-11%
Open records requests	1,037	1,465	428	41%
Active RSO's	281	291	10	4%
VAP victims served	192	207	15	8%
VAP volunteer hours	4,481	5,253	772	17%
VIN inspections	213	167	-46	-22%
PIO Press releases	61	68	7	11%
PIO media contacts	291	881	590	203%
PIO Social media posts	489	277	-212	-43%
Crime Stopper calls	182	178	-4	-2%
Firearms seized	80	50	-30	-38%
Cash seized	\$16,833	\$15,313	-\$1,520	-9%
Parking tickets issued	2,175	1,650	-525	-24%

Case Clearance	2015 YTD	2016 YTD	Inc / Dec	% Change
Felony Arrests	407	428	21	5%
Misdemeanor Arrests	1,351	1,307	-44	-3%
Cases Cleared by Arrest	1,692	1,681	-11	-1%
Exceptionally Cleared	291	349	58	20%

Code Enforcement	2015 YTD	2016 YTD	Inc / Dec	% Change
Cases Opened	147	239	92	63%
Cases Closed	121	226	105	87%
Active Cases	38	51	13	34%
Voluntary Compliance Request	95	84	-11	-12%
Notice of Violation	16	58	42	263%
Administrative Citation	2	3	1	50%
Summons	0	1	1	NC
Verbal Warning	2	38	36	1800%

Internal Affairs	2015 YTD	2016 YTD	Inc / Dec	% Change
Complaints Received	15	11	-4	-27%
Commendations Received	32	32	0	0%
IA's Initiated	0	2	2	NC
IA's Not Sustained	0	1	1	NC
Use of Force - Taser	8	3	-5	-63%
K9 Bites	0	0	0	0%
Firearms	0	0	0	0%
OC	0	0	0	0%
LVNR	0	0	0	0%
Hands On	5	4	-1	-20%
Bean Bag	1	0	-1	-100%
Baton	0	0	0	0%