



Executive Summary Report May 2016

For internal use only

| Staffing | May-15 | May-16 | Inc / Dec | % Change |
|-----------------------------|---------------|---------------|------------------|-----------------|
| Sworn positions budgeted | 109 | 109 | 0 | 0.0% |
| Sworn positions staffed | 111 | 111 | 0 | 0.0% |
| Deployable Sworn Positions | 107 | 106 | -1 | -0.9% |
| Civilian positions budgeted | 88.5 | 88.5 | 0.0 | 0.0% |
| Civilian positions staffed | 82.25 | 85 | 2.8 | 3.3% |

| Calls for Service | 2015 YTD | 2016 YTD | Inc / Dec | % Change |
|-------------------------------------|-----------------|-----------------|------------------|-----------------|
| Dispatched Incidents (all agencies) | 64,402 | 62,456 | -1,946 | -3% |
| Dispatched Incidents GJPD | 31,672 | 31,036 | -636 | -2% |
| Telephone Calls | 118,163 | 122,659 | 4,496 | 4% |

| | May-15 | May-16 | Inc / Dec | % Change |
|--------------------------------------------------------------|---------------|---------------|------------------|-----------------|
| GJPD Priority 1 average response time (create to arrival) | 8.5 | 10.98 | 2.5 | 29% |

| Division Activity | 2015 YTD | 2016 YTD | Inc / Dec | % Change |
|------------------------------|-----------------|-----------------|------------------|-----------------|
| Cases assigned to Detectives | 324 | 392 | 68 | 21% |
| Property received | 6,819 | 7,579 | 760 | 11% |
| Lab Requests | 1,158 | 1,196 | 38 | 3% |
| PD Volunteer hours | 2,145 | 1,099 | -1,046 | -49% |
| Open records requests | 1,454 | 1,770 | 316 | 22% |
| Active RSO's | 285 | 287 | 2 | 1% |
| VAP victims served | 240 | 263 | 23 | 10% |
| VAP volunteer hours | 5,598 | 6,498 | 900 | 16% |
| VIN inspections | 448 | 225 | -223 | -50% |
| PIO Press releases | 64 | 72 | 8 | 13% |
| PIO media contacts | 298 | 1,059 | 761 | 255% |
| PIO Social media posts | 540 | 326 | -214 | -40% |
| Crime Stopper calls | 229 | 222 | -7 | -3% |
| Firearms seized | 88 | 64 | -24 | -27% |
| Cash seized | \$18,118 | \$20,383 | \$2,265 | 13% |
| Parking tickets issued | 2,646 | 2,169 | -477 | -18% |

| Case Clearance | 2015 YTD | 2016 YTD | Inc / Dec | % Change |
|-------------------------|-----------------|-----------------|------------------|-----------------|
| Felony Arrests | 484 | 547 | 63 | 13% |
| Misdemeanor Arrests | 1,706 | 1,606 | -100 | -6% |
| Cases Cleared by Arrest | 2,129 | 2,118 | -11 | -1% |
| Exceptionally Cleared | 379 | 432 | 53 | 14% |

| Code Enforcement | 2015 YTD | 2016 YTD | Inc / Dec | % Change |
|------------------------------|-----------------|-----------------|------------------|-----------------|
| Cases Opened | 161 | 322 | 161 | 100% |
| Cases Closed | 138 | 298 | 160 | 116% |
| Active Cases | 36 | 62 | 26 | 72% |
| Voluntary Compliance Request | 108 | 112 | 4 | 4% |
| Notice of Violation | 18 | 76 | 58 | 322% |
| Administrative Citation | 2 | 4 | 2 | 100% |
| Summons | 0 | 1 | 1 | NC |
| Verbal Warning | 8 | 55 | 47 | 588% |

| Internal Affairs | 2015 YTD | 2016 YTD | Inc / Dec | % Change |
|-------------------------|-----------------|-----------------|------------------|-----------------|
| Complaints Received | 18 | 12 | -6 | -33% |
| Commendations Received | 43 | 41 | -2 | -5% |
| IA's Initiated | 1 | 2 | 1 | 100% |
| IA's Not Sustained | 0 | 1 | 1 | NC |
| Use of Force - Taser | 8 | 3 | -5 | -63% |
| K9 Bites | 0 | 0 | 0 | 0% |
| Firearms | 1 | 0 | -1 | NC |
| OC | 0 | 0 | 0 | 0% |
| LVNR | 0 | 1 | 1 | NC |
| Hands On | 6 | 7 | 1 | 17% |
| Bean Bag | 1 | 0 | -1 | NC |
| Baton | 0 | 0 | 0 | 0% |