

**Executive Summary Report**  
**June 2016**

For internal use only

<b>Staffing</b>	<b>Jun-15</b>	<b>Jun-16</b>	<b>Inc / Dec</b>	<b>% Change</b>
Sworn positions budgeted	109	109	0	0.0%
Sworn positions staffed	109	111	2	1.8%
Deployable Sworn Positions	106	106	0	0.0%
Civilian positions budgeted	88.5	88.5	0.0	0.0%
Civilian positions staffed	88.25	84.00	-4.3	-4.8%

<b>Calls for Service</b>	<b>2015 YTD</b>	<b>2016 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Dispatched Incidents (all agencies)	78,129	76,023	-2,106	-3%
Dispatched Incidents GJPD	38,526	37,608	-918	-2%
Telephone Calls	144,887	151,854	6,967	5%

	<b>Jun-15</b>	<b>Jun-16</b>	<b>Inc / Dec</b>	<b>% Change</b>
GJPD Priority 1 average response time (create to arrival)	9.6	9.8	0.2	2%

<b>Division Activity</b>	<b>2015 YTD</b>	<b>2016 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Cases assigned to Detectives	418	479	61	15%
Property received	8,396	9,330	934	11%
Lab Requests	1,443	1,471	28	2%
PD Volunteer hours	2,530	1,897	-633	-25%
Open records requests	1,849	2,187	338	18%
Active RSO's	283	290	7	2%
VAP victims served	306	333	27	9%
VAP volunteer hours	6,715	7,707	992	15%
VIN inspections	310	293	-17	-5%
PIO Press releases	96	77	-19	-20%
PIO media contacts	432	1,223	791	183%
PIO Social media posts	657	360	-297	-45%
Crime Stopper calls	266	268	2	1%
Firearms seized	110	75	-35	-32%
Cash seized	\$19,276	\$24,480	\$5,204	27%
Parking tickets issued	3,199	2,706	-493	-15%

<b>Case Clearance</b>	<b>2015 YTD</b>	<b>2016 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Felony Arrests	599	675	76	13%
Misdemeanor Arrests	2,109	1,907	-202	-10%
Cases Cleared by Arrest	2,622	2,515	-107	-4%
Exceptionally Cleared	457	517	60	13%

<b>Code Enforcement</b>	<b>2015 YTD</b>	<b>2016 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Cases Opened	231	403	172	74%
Cases Closed	184	375	191	104%
Active Cases	61	66	5	8%
Voluntary Compliance Request	174	141	-33	-19%
Notice of Violation	30	112	82	273%
Administrative Citation	2	8	6	300%
Summons	0	4	4	NC
Verbal Warning	3	63	60	2000%

<b>Internal Affairs</b>	<b>2015 YTD</b>	<b>2016 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Complaints Received	24	13	-11	-46%
Commendations Received	79	51	-28	-35%
IA's Initiated	1	2	1	100%
IA's Not Sustained	0	1	1	NC
Use of Force - Taser	8	3	-5	-63%
K9 Bites	0	0	0	0%
Firearms	1	0	-1	-100%
OC	0	0	0	0%
LVNR	0	1	1	NC
Hands On	7	7	0	0%
Bean Bag	1	0	-1	-100%
Baton	0	0	0	0%