

Executive Summary Report  
July 2016

For internal use only

<b>Staffing</b>	<b>Jul-15</b>	<b>Jul-16</b>	<b>Inc / Dec</b>	<b>% Change</b>
Sworn positions budgeted	109	109	0	0.0%
Sworn positions staffed	109	111	2	1.8%
Deployable Sworn Positions	106	107	1	0.9%
Civilian positions budgeted	88.5	88.5	0.0	0.0%
Civilian positions staffed	86.25	83	-3.3	-3.8%

<b>Calls for Service</b>	<b>2015 YTD</b>	<b>2016 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Dispatched Incidents (all agencies)	91,954	90,397	-1,557	-2%
Dispatched Incidents GJPD	45,253	44,559	-694	-2%
Telephone Calls	173,619	181,388	7,769	4%
	4975			
	<b>Jul-15</b>	<b>Jul-16</b>	<b>Inc / Dec</b>	<b>% Change</b>
GJPD Priority 1 average response time (create to arrival)	8.8	9.3	0.5	6%

<b>Division Activity</b>	<b>2015 YTD</b>	<b>2016 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Cases assigned to Detectives	531	552	21	4%
Property received	9,886	11,260	1,374	14%
Lab Requests	1,651	1,720	69	4%
PD Volunteer hours	2,833	2,200	-633	-22%
Open records requests	2,229	2,477	248	11%
Active RSO's	283	293	10	4%
VAP victims served	350	375	25	7%
VAP volunteer hours	7,903	8,918	1,015	13%
VIN inspections	310	340	30	10%
PIO Press releases	107	86	-21	-20%
PIO media contacts	442	1,414	972	220%
PIO Social media posts	725	414	-311	-43%
Crime Stopper calls	320	327	7	2%
Firearms seized	126	114	-12	-10%
Cash seized	\$23,972	\$27,343	\$3,371	14%
Parking tickets issued	3,733	3,038	-695	-19%

<b>Case Clearance</b>	<b>2015 YTD</b>	<b>2016 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Felony Arrests	673	800	127	19%
Misdemeanor Arrests	2,389	2,195	-194	-8%
Cases Cleared by Arrest	3,006	2,936	-70	-2%
Exceptionally Cleared	524	587	63	12%

<b>Code Enforcement</b>	<b>2015 YTD</b>	<b>2016 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Cases Opened	313	459	146	47%
Cases Closed	268	426	158	59%
Active Cases	60	71	11	18%
Voluntary Compliance Request	240	162	-78	-33%
Notice of Violation	41	130	89	217%
Administrative Citation	2	8	6	300%
Summons	0	5	5	NC
Verbal Warning	14	72	58	414%

<b>Internal Affairs</b>	<b>2015 YTD</b>	<b>2016 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Complaints Received	29	14	-15	-52%
Commendations Received	94	57	-37	-39%
IA's Initiated	1	2	1	100%
IA's Not Sustained	0	1	1	NC
Use of Force - Taser	8	3	-5	-63%
K9 Bites	0	0	0	0%
Firearms	1	0	-1	-100%
OC	0	0	0	0%
LVNR	0	2	2	NC
Hands On	9	11	2	22%
Bean Bag	1	0	-1	-100%
Baton	0	0	0	0%