

Executive Summary Report September 2016

For internal use only

Staffing	Sep-15	Sep-16	Inc / Dec	% Change
Sworn positions budgeted	109	109	0	0.0%
Sworn positions staffed	112	111	-1	-0.9%
Deployable Sworn Positions	105	109	4	3.8%
Civilian positions budgeted	88.5	88.5	0.0	0.0%
Civilian positions staffed	87.25	84.00	-3.3	-3.7%

Calls for Service	2015 YTD	2016 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	119,461	117,890	-1,571	-1%
Dispatched Incidents GJPD	58,878	58,398	-480	-1%
Telephone Calls	228,278	239,787	11,509	5%

	Sep-15	Sep-16	Inc / Dec	% Change
GJPD Priority 1 average response time (create to arrival)	9.5	15.86	6.4	67%

Division Activity	2015 YTD	2016 YTD	Inc / Dec	% Change
Cases assigned to Detectives	679	696	17	3%
Property received	12,892	15,000	2,108	16%
Lab Requests	2,098	2,253	155	7%
PD Volunteer hours	3,471	2,961	-510	-15%
Open records requests	2,942	3,313	371	13%
Active RSO's	280	296	16	6%
VAP victims served	423	472	49	12%
VAP volunteer hours	10,569	11,570	1,001	9%
VIN inspections	434	411	-23	-5%
PIO Press releases	180	95	-85	-47%
PIO media contacts	720	1,432	712	99%
PIO Social media posts	974	443	-531	-55%
Crime Stopper calls	410	443	33	8%
Firearms seized	142	143	1	1%
Cash seized	\$87,509	\$51,854	-\$35,655	-41%
Parking tickets issued	4,770	3,886	-884	-19%

Case Clearance	2015 YTD	2016 YTD	Inc / Dec	% Change
Felony Arrests	875	1,088	213	24%
Misdemeanor Arrests	3,086	2,915	-171	-6%
Cases Cleared by Arrest	3,880	3,888	8	0%
Exceptionally Cleared	691	772	81	12%

Code Enforcement	2015 YTD	2016 YTD	Inc / Dec	% Change
Cases Opened	496	613	117	24%
Cases Closed	448	576	128	29%
Active Cases	63	75	12	19%
Voluntary Compliance Request	387	229	-158	-41%
Notice of Violation	64	170	106	166%
Administrative Citation	5	13	8	160%
Summons	0	7	7	NC
Verbal Warning	37	91	54	146%

Internal Affairs	2015 YTD	2016 YTD	Inc / Dec	% Change
Complaints Received	46	24	-22	-48%
Commendations Received	176	75	-101	-57%
IA's Initiated	6	5	-1	-17%
Use of Force - Taser	12	5	-7	-58%
K9 Bites	0	0	0	0%
Firearms	1	0	-1	-100%
OC	0	0	0	0%
LVNR	0	2	2	NC
Hands On	14	15	1	7%
Bean Bag	1	0	-1	-100%
Baton	0	0	0	0%