ORDINANCE NO. 4730

AN ORDINANCE APPROPRIATING CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF GRAND JUNCTION, COLORADO AND THE DOWNTOWN DEVELOPMENT AUTHORITY FOR THE YEAR BEGINNING JANUARY 1, 2017 AND ENDING DECEMBER 31, 2017

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

SECTION 1. That the following sums of money, or so much therefore as may be necessary, be and the same are hereby appropriated for the purpose of defraying the necessary expenses and liabilities, and for the purpose of establishing emergency reserves of the City of Grand Junction, for the fiscal year beginning January 1, 2017, and ending December 31, 2017, said sums to be derived from the various funds as indicated for the expenditures of:

Fund Name	Fund #	Appropriation
General Fund	100	\$ 65,865,932
Enhanced 911 Fund	101	\$ 3,156,508
Visitor & Convention Bureau Fund	102	\$ 2,218,922
D.D.A. Operations	103	\$ 338,404
CDBG Fund	104	\$ 518,843
Parkland Expansion Fund	105	\$ 601,115
Conservation Trust Fund	110	\$ 1,002,829
Sales Tax CIP Fund	201	\$ 15,648,769
Storm Drainage Fund	202	\$ 150,000
D.D.A. Capital Improvements	203	\$ 643,738
Transportation Capacity Fund	207	\$ 3,155,000
Water Fund	301	\$ 7,896,887
Solid Waste Removal Fund	302	\$ 3,848,728
Two Rivers Convention Center Fund	303	\$ 2,377,829
Golf Courses Fund	305	\$ 1,833,661
Parking Authority Fund	308	\$ 522,443
Ridges Irrigation Fund	309	\$ 258,992
Information Technology Fund	401	\$ 6,566,708
Fleet and Equipment Fund	402	\$ 5,129,773
Self Insurance Fund	404	\$ 2,987,879
Communication Center Fund	405	\$ 7,268,608
Facilities Management Fund	406	\$ 2,879,827
General Debt Service Fund	610	\$ 6,884,895
T.I.F. Debt Service	611	\$ 1,433,710
GJ Public Finance Corp Fund	614	\$ 530,160
Cemetery Perpetual Care Fund	704	\$ 13,000
Joint Sewer Operations Fund	900	\$ 13,337,951

INTRODUCED AND ORDERED PUBLISHED IN PAMPHLET FORM this 16th day of November, 2016.

TO BE PASSED AND ADOPTED AND ORDERED PUBLISHED IN PAMPHLET FORM this 7th day of December, 2016.

President of the Council

Attest:

Stophanie Yuin City Clerk



I HEREBY CERTIFY THAT the foregoing Ordinance, being Ordinance No. 4730 was introduced by the City Council of the City of Grand Junction, Colorado at a regular meeting of said body held on the 16th day of November, 2016 and that the same was published in The Daily Sentinel, a newspaper published and in general circulation in said City, in pamphlet form, at least ten days before its

The Theorem The Teach of The Teach of The Teach of The Teach of December, 2016, at which Ordinance No. 4730 was read, considered, adopted and ordered published in pamphlet form by the Grand Junction City Council.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of said City this <u>13th</u> day of <u>December</u>, 2016.

Stephanie Tuin, MMC

City Clerk

Published: November 18, 2016 Published: December 09, 2016 Effective: January 08, 2017

final passage.