

RESOLUTION NO. 55-16

A RESOLUTION ADOPTING FEES AND CHARGES FOR WATER, WASTEWATER, SOLID WASTE, TWO RIVERS CONVENTION CENTER, AVALON THEATRE, GOLF, AND AMBULANCE TRANSPORT

Recitals:

The City of Grand Junction establishes rates for utility service, convention services, golf, and ambulance service on a periodic basis, and by this resolution, the City Council establishes these rates to implement decisions made in the long-term financial plans for the Utilities, Convention and Visitor Services, Parks and Recreation, and Fire Departments.

Now, therefore, be it resolved that:

Effective January 1, 2017 rates for utility services, convention services, golf, and ambulance service change according to the following schedule:

| Water | | | |
|-------------------------------------|---------------------|----------------------|---------------|
| City Water System | 2016 Current | 2017 Proposed | Change |
| 0 - 3,000 Gallons | \$16.50 | \$18.10 | \$1.60 |
| 3,000 – 10,000 Gallons (per 1,000) | \$2.35 | \$2.60 | \$.25 |
| 10,000 - 20,000 Gallons (per 1,000) | \$2.80 | \$3.10 | \$.30 |
| > 20,000 Gallons (per 1,000) | \$3.25 | \$3.60 | \$.35 |
| Kannah Creek Water System | | | |
| 0 - 3,000 Gallons | \$41.00 | \$44.90 | \$3.90 |
| 3,000 – 10,000 Gallons (per 1,000) | \$4.50 | \$4.90 | \$.40 |
| 10,000 - 20,000 Gallons (per 1,000) | \$5.35 | \$5.85 | \$.50 |
| > 20,000 Gallons (per 1,000) | \$6.25 | \$6.85 | \$.60 |
| Ridges Irrigation System | | | |
| Single Family | \$15.33 | \$16.00 | \$.67 |
| Multiple Family (Per Unit) | \$10.97 | \$11.45 | \$.48 |

| Wastewater | | | |
|---------------------------------------|---------------------|----------------------|---------------|
| Description | 2016 Current | 2017 Proposed | Change |
| Per Residential Equivalent Unit (EQU) | \$21.60 | \$22.40 | \$.80 |
| Plant Investment Fee | \$4,371 | \$4,502 | \$131 |

| Solid Waste | | | |
|---|---------------------|----------------------|---------------|
| Automated Monthly Container Prices | 2016 Current | 2017 Proposed | Change |
| 1-64 Gallon Container | \$11.25 | \$11.65 | \$.40 |
| 1-96 Gallon Container | \$14.25 | \$14.75 | \$.50 |
| 2-64 Gallon Container | \$17.21 | \$17.81 | \$.60 |
| 1-64, 1-96 Gallon Container | \$20.21 | \$20.92 | \$.71 |
| 2-96 Gallon Container | \$23.23 | \$24.05 | \$.82 |
| Commercial Monthly Dumpster Prices | | | |
| 1-2 Cubic Yard - Pick-Up 1 Time Per Week | \$59.95 | \$62.06 | \$2.11 |
| 1-4 Cubic Yard - Pick-Up 1 Time Per Week | \$97.13 | \$100.53 | \$3.40 |
| 1-6 Cubic Yard - Pick-Up 1 Time Per Week | \$131.41 | \$136.00 | \$4.59 |
| 1-8 Cubic Yard - Pick-Up 1 Time Per Week | \$165.26 | \$171.04 | \$5.78 |

| Two Rivers Convention Center and Avalon Theatre | | | |
|--|---------------------|----------------------|---------------|
| Description | 2016 Current | 2017 Proposed | Change |
| Meeting Rooms | \$85-\$4,415 | \$90-\$4,640 | \$5-\$225 |
| Service Club Meals (per person) | \$13-\$17.50 | \$13.50-\$18 | \$.50 |

| Golf | | | |
|---|---------------------|----------------------|---------------|
| Description | 2016 Current | 2017 Proposed | Change |
| Green Fees, Tiara Rado, Mon-Thurs, 9-hole | \$19 | \$20 | \$1 |
| Green Fees, Tiara Rado, Mon-Thurs, 18-hole | \$35 | \$36 | \$1 |
| Green Fees, Tiara Rado, Fri-Sun, 9-hole | \$21 | \$22 | \$1 |
| Green Fees, Tiara Rado, Fri-Sun, 18-hole | \$38 | \$39 | \$1 |
| Green Fees, Lincoln Park, Mon-Sun, 9-hole | \$16 | \$17 | \$1 |
| Green Fees, Lincoln Park, Mon-Sun, 18-hole | \$26 | \$27 | \$1 |
| Unlimited Annual Green Fee Pass, Lincoln Park | New | \$995 | n/a |

Ambulance Transport: See attached copy of Resolution No. 33-10 and the current (2016/2017) fee schedule. The 2017/2018 Fees will be established by the County on or about April 1, 2017.

PASSED and ADOPTED this 7th day of December, 2016.

Barbara Forre

President of the Council

Attest:

Stephanie Yun

City Clerk



RESOLUTION NO. 33-10

A RESOLUTION AMENDING AMBULANCE FEES IN THE CITY OF GRAND JUNCTION, COLORADO AND CREATING A MECHANISM FOR THOSE FEES TO INCREASE AS INCREASES ARE APPROVED BY MESA COUNTY

Recitals.

In February 2006 the City Council and the Mesa County Board of Commissioners established the City as the ambulance service provider for the designated City Ambulance Service Area (ASA). The City ASA was established in accordance with Resolution 2004-220-2 (Mesa County EMS Resolution).

By and through the Mesa County EMS Resolution Mesa County regulates inter alia the fees that may be charged by the ambulance service providers operating in the County, including the City operating within the City ASA. The Mesa County EMS Resolution provides that ambulance transport fees are adjusted in March of each year. The adjustments are based on the National Consumer Price Index (CPI) over the most recent 12 month period.

Currently the City implements changes to its ambulance transport fees as part of its annual budget adoption in December of each year. Because the City's fees become effective early January of each year those fees are different than the County authorized fees for a period of at least nine months. That difference causes confusion and results in the City's fees being less than authorized for a majority of a year.

With this Resolution the City, by and through the Grand Junction Fire Department, will be authorized to charge the most current Mesa County ambulance transport fees at the time the fees are set and going forward the City Council authorizes the Fire Department to adjust and implement its ambulance transport fees on the schedule set by the County resolution.

The City Council does desire to review the ambulance fees during its budget deliberations and accordingly does hereby request the City Manager to provide information about the ambulance fees (such as percentage change) during the City's annual budget process. Notwithstanding such review the terms of this Resolution shall control unless or until this Resolution is amended or rescinded.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION, COLORADO:

1. The City of Grand Junction, Grand Junction Fire Department ambulance transport fees shall be set in accordance with the fees set annually by the Mesa County EMS Resolution.
2. The ambulance transport fees for the balance of 2010 shall be increased in accordance with the following schedule (attached). The fees provided for in the schedule shall become effective immediately.

3. Fees set by prior resolution that are in conflict with this resolution are hereby repealed and all other fees not in conflict or specifically allowed shall be set in accordance with the maximum allowable rates in the Mesa County EMS Resolution.

All other terms of any other applicable resolution not modified herein shall remain in full force and effect. PASSED AND ADOPTED this 16th day of August, 2010.

/s/: Teresa A. Coons President of the Council

ATTEST:

/s/: Stephanie Tuin
City Clerk

| Service | Fee |
|------------------------------------|-----------------|
| Advanced Life Support (ALS) | \$851.00 |
| Basic Life Support (BLS) | \$624.00 |
| ALS Critical Care Transport | \$927.00 |
| BLS Critical Care Transport | \$709.00 |

Mesa County Sheriff's Office

Sheriff Matt Lewis

215 Rice Street
P O Box 20,000
Grand Junction, CO 81502

970-244-3500 Phone
970-244-3503 Fax
www.sheriff.mesacounty.us



2/22/2016

Chief,

In accordance with the Mesa County EMS Resolution and the CPI formula, an annual review of maximum ambulance rates has been conducted. This review was conducted February 22nd, 2016 using the most recent calendar year Consumer Price Index data (January - December 2015, published February 19th, 2016). This review indicated a 1.44% increase in maximum ambulance rates. The following table illustrates the CPI factors that are considered and how the increase is calculated.

| CPI Factor | % Increase | Ratio | Adjustment |
|------------------|------------|-------|------------|
| All Items | 1.2 | 0.2 | 0.24% |
| Transportation | 0.0 | 0.4 | 0.00% |
| Medical Care | 3.0 | 0.4 | 1.20% |
| Total Adjustment | | | 1.44% |

The following schedule of maximum ambulance rates becomes effective March 1, 2016.

| Service | New 2016 Maximum Rates |
|--------------------------------|------------------------|
| Advanced Life Support (ALS) | \$1022 |
| Basic Life Support (BLS) | \$750 |
| ALS Critical Care Transport | \$1114 |
| BLS Critical Care Transport | \$851 |
| Critical Care / Specialty Care | \$3396 |

Please feel free to contact me if you have any questions.

Sincerely,

Michael D. Hill, B.S., EMT-P
Mesa County EMS System Coordinator
Mesa County Sheriff's Office / OEM
215 Rice Street, Grand Junction, CO 81501
970-255-5078
Mike.Hill@mesacounty.us