

Parks and Recreation Advisory Board Minutes Regular Meeting – November 3, 2016

Meeting Location: Parks and Recreation Administrative Conference Room

Roll Call

Board Members Present: Kyle Emert
Abby Landmeier
Sam Susuras
Bob Wiig

Parks & Recreation Staff Present: Rob Schoeber, Director
Mike Mendelson, Head Golf Pro
Mike Vendegna, Parks Superintendent
Traci Wieland, Recreation Superintendent
Allison Little, Administrative Specialist

City Staff Present Phyllis Norris, Mayor

Item 1: Meeting Called to Order by acclimation at 12:05 p.m.

Item 2: Approval of Minutes

Due to the number of absent members, the approval of minutes was tabled until the December meeting.

Item 3: aRT (Art on the Riverfront Trail) Video

Rob Schoeber showed the Board members a video presentation about a program spearheaded by Grand Junction Commission on Arts and Culture and Riverfront Commission to transform underpasses along the Riverfront Trail into vibrant, colorful artistic expressions that enhance the trail users' experience. The finished murals are now on display along the trail.

Item 4: Goal Setting

Rob Schoeber talked with the Board about the Future Capital Projects presentation. Staff has grouped potential projects into years. At the October meeting the Board members listed priorities for Capital Improvements centered around maintenance projects. At this meeting the board will cover redevelopment and new development projects.

Rob asked the board to listen to the description of each slide that was given by either Traci Wieland, Mike Vendegna, or Michael Mendelson, and then prioritize each project. After the initial priority rating was complete, staff went over a summary, including cost, of the project. After the staff presentations, the board was asked to do a final priority rating.

Item 4: Project Updates

Tabled

Item 5: For the Good of the Community
Tabled

Item 6: Future Meeting Dates
Tabled

Item 7: Adjourn
The meeting adjourned by acclamation at 1:00 p.m.

Next meeting: December 1, 2016 at 12:00pm

Respectfully submitted,

Allison Little
Administrative Specialist

| Grand Junction Parks and Recreation Capital Projects | | | |
|--|---|----------|----------|
| Maintenance Projects | Description | Priority | Priority |
| 1-2 Years | | | |
| Botanical Gardens | Vent Controls, HVAC, Misting System, Stucco Repair | | |
| Suplizio Field Infield | Removing existing turf, update infield irrigation and install new sod | | |
| Stocker Stadium West Restrooms | Reached a state of deterioration and disrepair, renovation is a must | | |
| Tennis Court Improvements | South courts haven't been painted since 2008 | | |
| Orchard Mesa Pool Maintenance Upgrades | Deck furniture last replaced in 2006 and has outlived 10 year life expectancy. | | |
| Orchard Mesa Pool Maintenance Upgrades | Solar Maintenance, Garage Door, Filter System and Exhaust Fan | | |
| Lincoln Park Pool Maintenance Upgrades | Boards replaced in 2006 and typically last 10 years. | | |
| Lincoln Park Pool Maintenance Upgrades | Current plaster was last replaced in 2005 and typically lasts 8-10 years. | | |
| Lincoln Park Pool Maintenance Upgrades | There was no drain installed with the splash pad in 2005. A drain would allow for recirculation into the main system. | | |
| Columbine Safety Net Replacement | Safety netting has UV damage that has caused areas of the net to fail | | |
| Batters Eye Repair, Canyon View Baseball | Movement has caused eye to bend, large braces will be placed on each pole to anchor the structure | | |
| Playground Replacement | In need are Sherwood Park, Columbine Park and Wingate Park/School | | |
| Riverfront Trail Repair | Many areas on the trail system have large cracks/lips creating dangerous safety hazards | | |
| Skate Park Improvements | Eagle Rim Skate Park requires basic amenity improvements | | |
| Cemetery Irrigation and Roadway Repair/Replacement | The asphalt roadways have not had any maintenance in over 40 years and are in maximum decline | | |
| 3-5 Years | | | |
| Tiara Rado Golf Parking Lot | Parking Lot needs to be scraped, leveled and expanded to withhold level of traffic seen at the facility | | |
| Suite Carpet, Chairs, & Table Replacement | Replace existing chairs, tables and carpet prior to reaching a poor quality level | | |
| Orchard Mesa Pool Maintenance Upgrades | The boards were last replaced in 2009 and typically have a 10 year life span. | | |
| Lincoln Park Pool Maintenance Upgrades | The circulation pump was last replaced in 2005 and typically lasts 15 years. | | |
| Kronkright Restroom Renovation | Renovation would consist of upgraded fixtures and addition of heating units for year round use | | |
| 5 + Years | | | |
| Orchard Mesa Pool Maintenance Upgrades | The circulation pump was last replaced in 2008 and typically lasts 15 years. | | |
| Orchard Mesa Pool Maintenance Upgrades | Boiler was replaced in 2012 and typically lasts 10-15 yrs. Current plaster was replaced in 2013 and typically lasts 8-10 yrs. | | |
| Lincoln Park Pool Maintenance Upgrades | Boiler was last replaced in 2012 and typically lasts 10-15 years. | | |
| Re-Development Projects | | | |
| Stocker Stadium Perimeter Fencing | Old chain link fence has succumb to wear and tear and twist tops pose a safety hazard | | |
| Suplizio Field Stands Repair/Replacement | Stands are showing signs of failure; areas have rusted through on the steps | | |
| Suplizio Field Lighting Upgrade | Upgrade to LED lamps to increase the lumens output along with energy savings | | |
| Canyon View Park Baseball Scoreboard | The scoreboard has reached its life expectancy and is in need of replacement; was installed in 2000 | | |
| Columbine/Kronkright Softball Scoreboards | Existing scoreboards have passed their life expectancy and require repairs, parts can be difficult to find | | |
| Lincoln Park Splash Pad Renovation | The Splash Pad was installed in 2005. It is in need of a mechanical system replacement and upgrade of features. | | |
| Stocker Stadium Track Replacement | Completely renovate track surfacing along with gutter and drains, last repainted in 2012 | | |
| Columbine/Kronkright Fence Replacement | Chain link around both are extremely old and showing wear from years of soft toss into the fence | | |
| Emerson/Whitman Park Restroom (Poor) | The restrooms were constructed in the 1960's and are outdated, dilapidated and in need of replacement | | |
| New Development Projects | | | |
| Crown Point Cemetery Improvements | Has undergone renovations but did not include any type of placement for cremations | Initial | Final |
| Orchard Mesa Cemetery Columbarium | Columbarium Niches are used for placement of cremains and is becoming the burial option of choice | | |
| LP Pool Second Flume | Current tower and catch tank were designed for second waterslide; additional flume will increase usage/revenue | | |
| Redlands Trailrace Whitewater Park | A section of Redlands Trailrace area in Connected Lakes section of Riverfront is identified as location for whitewater park | | |
| Las Colonias Park Development | Development will continue with middle shelter, riparian restoration, overflow parking, multipurpose/festival area, etc | | |
| Community Recreation Center | Development of a community recreation center as identified in the 2014 Matchett Park Master Plan | | |
| Senior Recreation Center | Downtown location is desirable but the building's infrastructure is declining | | |
| Matchett Park Development | Development of the park according to the 2014 Master Plan | | |
| Kronkright Batting Cage/Pitching Lanes | Install upgrades to the complex including batting cages, pitching lanes, soft toss over synthetic turf surfacing | | |
| Tiara Rado Golf Maintenance Building | Maintenance building needs to be moved and rebuilt to allow parking lot expansion | | |

Future Capital Projects

Presented to the Parks and Recreation Advisory Board

Maintenance Projects:
Projects consisting of repairs and preventative maintenance to parks and facilities infrastructure, mechanical components, landscape renovation, trail repair, etc.

Redevelopment Projects:
Major renovation or replacement of existing infrastructure, amenities, landscaping, or operational components

New Development Projects:
The design and development of new parks or undeveloped land within existing parks

Funding Sources

General Fund Sales Tax – Capital Improvement Projects (CIP)
Funding derived from sales tax that is used exclusively for new development, redevelopment, and maintenance

Grants
Funds derived from organizations such as Great Outdoors Colorado (GOCO), Department of Local Affairs (DOLA), and Community Development Block Grant (CDBG)

Conservation Trust Funds (CTF)
Annual proceeds from the Colorado lottery

Park Land Expansion
Funds derived from new development within City limits used exclusive for park development

Donations
Various funding sources such as private individuals, companies, and community service organizations

Park Improvement Advisory Board (PIAB)
A cooperative funding partnership between the City, County, School District 51, Colorado Mesa University, and JUCO that provides funds to submitted entity projects

Voter Approval
Requests for the funding for projects through taxes that would require approval through the voting process


MAINTENANCE PROJECTS

15 Potential Projects in 1-2 Years
(Please list them in order of priority, 1 being the top priority and 15 being the lowest priority)

1

Botanical Gardens

(Vent Controls, HVAC, Misting System, Stucco Repair) – 1-2 Years



Cost: _____

Install new controls which will allow automatic operation of curtains and vents based on temperatures. Install AC coil forced air system to allow office area to be cooled. Install misting system in greenhouse and butterfly house and repair stucco on the castle.

| Initial Priority Rating | Final Priority Rating |
|-------------------------|-----------------------|
| | |

Notes:

- General Fund
- Grants
- CTF
- Park Land Expansion
- Donations
- PIAB
- Voter Approval

2

Suplizio Field

(Infield) – 1-2 Years



Cost: _____

The project would consist of: removing the existing turf, update the infield irrigation system, correct the elevation changes, rebuild/level the pitcher's mound, laser grade the infield including the 1st & 3rd baseline and install new athletic field blue grass sod.

| Initial Priority Rating | Final Priority Rating |
|-------------------------|-----------------------|
| | |

Notes:

- General Fund
- Grants
- CTF
- Park Land Expansion
- Donations
- PIAB
- Voter Approval

3

Stocker Stadium West Restrooms
1-2 Years



Cost: _____

The Stocker Stadium west stand restroom facilities have reached a state of deterioration and disrepair that renovation is a must. Fixtures have become obsolete, parts are no longer available, doors are rusted out and not secure and HVAC units are no longer functioning. Restroom renovation will greatly reduce maintenance costs as well as provide a safer, cleaner and more aesthetically pleasing facility.

| | |
|-------------------------|-----------------------|
| Initial Priority Rating | Final Priority Rating |
| | |
| | |

Notes:

- General Fund
- Grants
- CTF
- Park Land Expansion
- Donations
- PIAB
- Voter Approval

4

Tennis Court Improvements
1-2 Years



Cost: _____

Preventative maintenance of tennis court surfacing/painting is a must in keeping the courts playable. The South Courts at the Canyon View Tennis Complex have not been repainted since construction in 2008, and will soon reach their 10 year life expectancy.

| | |
|-------------------------|-----------------------|
| Initial Priority Rating | Final Priority Rating |
| | |
| | |

Notes:

- General Fund
- Grants
- CTF
- Park Land Expansion
- Donations
- PIAB
- Voter Approval

5

Orchard Mesa Pool Maintenance Upgrades
(Deck Furniture) – 1-2 Years



Cost: _____

Deck furniture last replaced in 2006 and has outlived 10 year life expectancy.

| | |
|-------------------------|-----------------------|
| Initial Priority Rating | Final Priority Rating |
| | |
| | |

Notes:

- General Fund
- Grants
- CTF
- Park Land Expansion
- Donations
- PIAB
- Voter Approval

6

Orchard Mesa Pool Maintenance Upgrades
(Solar Maintenance, Garage Door, Filter System, Exhaust Fan)
1-2 Years



Cost: _____

Replacement of solar pumps, heat exchanger and replacement of panels since much is from original construction in 1983. The garage door is a hazard to staff/contractors when load/unloading. Filter system requires rebuild. Currently, there is only one exhaust fan working.

| | |
|-------------------------|-----------------------|
| Initial Priority Rating | Final Priority Rating |
| | |
| | |

Notes:

- General Fund
- Grants
- CTF
- Park Land Expansion
- Donations
- PIAB
- Voter Approval

7

Lincoln Park Pool Maintenance Upgrades
(Diving Boards) – 1-2 Years



Cost: _____

Boards replaced in 2006 and typically last 10 years. Replacement is preferred since repair requires the boards to be shipped out of town, causing significant down time.

| | |
|-------------------------|-----------------------|
| Initial Priority Rating | Final Priority Rating |
| | |
| | |

Notes:

- General Fund
- Grants
- CTF
- Park Land Expansion
- Donations
- PIAB
- Voter Approval

8

Lincoln Park Pool Maintenance Upgrades
(Re-Plaster) – 1-2 Years



Cost: _____

Current plaster was last replaced in 2005 and typically lasts 8-10 years.

| | |
|-------------------------|-----------------------|
| Initial Priority Rating | Final Priority Rating |
| | |
| | |

Notes:

- General Fund
- Grants
- CTF
- Park Land Expansion
- Donations
- PIAB
- Voter Approval

9

Lincoln Park Pool Maintenance Upgrades (Splash Pad Drain) – 1-2 Years



Cost: _____

There was no drain installed with the splash pad in 2005. It loses approximately 500 gallons a day. A drain would allow for recirculation into the main system.

| | |
|-------------------------|-----------------------|
| Initial Priority Rating | Final Priority Rating |
| | |

Notes:

- General Fund
- Grants
- CTF
- Park Land Expansion
- Donations
- PIAB
- Voter Approval

10

Columbine Safety Net Replacement 1-2 Years



Cost: _____

Replace the safety netting at Columbine softball fields. The UV damage to the netting has caused large areas of net to fall.

| | |
|-------------------------|-----------------------|
| Initial Priority Rating | Final Priority Rating |
| | |

Notes:

- General Fund
- Grants
- CTF
- Park Land Expansion
- Donations
- PIAB
- Voter Approval

11

Batters Eye Repair, Canyon View Baseball 1-2 Years



Riverfront Trail Repair 1-2 Years



Cost: _____

A Trail Inventory Future Needs Assessment has been completed for over 19 miles of Riverfront and Urban trails within the City limits that the Parks Department maintains. The assessment was conducted to determine trail condition, safety concerns, hazardous situations and the total amount of concrete and asphalt trail. In many areas throughout the trail system, large cracks have developed, concrete has settled leaving large lips creating dangerous safety hazards. The areas of concern have been identified and prioritized.

| | |
|-------------------------|-----------------------|
| Initial Priority Rating | Final Priority Rating |
| | |

Notes:

- General Fund
- Grants
- CTF
- Park Land Expansion
- Donations
- PIAB
- Voter Approval

14

Playground Replacement 1-2 Years



MAINTENANCE PROJECTS

5 Potential Projects in 3-5 Years

(Please list them in order of priority, 1 being the top priority and 5 being the lowest priority)

Notes:

Cost: _____

- General Fund
- Grants
- CTF
- Park Land Expansion
- Donations
- PIAB
- Voter Approval

17

15

Tiara Rado Golf Parking Lot 3-5 Years



Cost: _____

Tiara Rado Golf parking lot needs to be scraped, leveled and expanded. The lot has been repaired numerous times in the past for various reasons, and is no longer withstanding the amount of traffic seen at the facility.

| | |
|-------------------------|-----------------------|
| Initial Priority Rating | Final Priority Rating |
| | |

Notes:

- General Fund
- Grants
- CTF
- Park Land Expansion
- Donations
- PIAB
- Voter Approval

18

Suite Carpet, Chairs & Table Replacement 3-5 Years



Cost: _____

Replace existing chairs, tables and carpeting prior to the quality reaching a poor level. The equipment is starting to show signs of wear and with the popularity and increased number of rentals each year, it is important to keep our equipment in the best condition as possible.

| | |
|-------------------------|-----------------------|
| Initial Priority Rating | Final Priority Rating |
| | |

Notes:

- General Fund
- Grants
- CTF
- Park Land Expansion
- Donations
- PIAB
- Voter Approval

19

Orchard Mesa Pool Maintenance Upgrades
(Diving Boards) – 3-5 Years



Cost: _____

The boards were last replaced in 2009 and typically have a 10 year life span. Replacement is preferred since repair requires the boards to be shipped out of town, causing significant down time.

| Initial Priority Rating | Final Priority Rating |
|-------------------------|-----------------------|
| | |

Notes:

- General Fund
- Grants
- CTF
- Park Land Expansion
- Donations
- PIAB
- Voter Approval

Lincoln Park Pool Maintenance Upgrades
(Circulation Pump) – 3-5 Years



Cost: _____

The circulation pump was last replaced in 2005 and typically lasts 15 years. It will require significant down time for removal if this occurs during the summer season. A planned replacement is optimal.

| Initial Priority Rating | Final Priority Rating |
|-------------------------|-----------------------|
| | |

Notes:

- General Fund
- Grants
- CTF
- Park Land Expansion
- Donations
- PIAB
- Voter Approval

Kronkright Restrooms
3-5 Years



Cost: _____

Restroom renovation would consist of upgraded fixtures and the addition of heating units to allow year round usage.

| Initial Priority Rating | Final Priority Rating |
|-------------------------|-----------------------|
| | |

Notes:

- General Fund
- Grants
- CTF
- Park Land Expansion
- Donations
- PIAB
- Voter Approval

MAINTENANCE PROJECTS

3 Potential Projects in 5+ Years

(Please list them in order of priority, 1 being the top priority and 3 being the lowest priority)

Orchard Mesa Pool Maintenance Upgrades
(Circulation Pump) – 5+ Years



Lincoln Park Pool Maintenance Upgrades
(Boiler) – 5+ Years



Cost: _____

Boiler was last replaced in 2012 and typically lasts 10-15 years.

| Initial Priority Rating | Final Priority Rating |
|-------------------------|-----------------------|
| | |

Notes:

- General Fund
- Grants
- CTF
- Park Land Expansion
- Donations
- PIAB
- Voter Approval

Orchard Mesa Pool Maintenance Upgrades
(Boiler, Plaster) - 5+ Years

REDEVELOPEMENT PROJECTS

9 Potential Projects

(Please list them in order of priority, 1 being the top priority and 9 being the lowest priority)

Stocker Stadium Perimeter Fencing



Cost: _____

Much of the current fencing around the perimeter of the Lincoln Park sports complex is very old chain link fence. The fence has succumbed to wear and tear and the twist tops at the top of the fence pose a safety hazard.

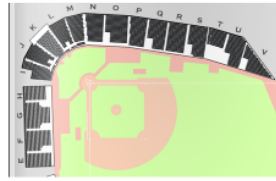
| Initial Priority Rating | Final Priority Rating |
|-------------------------|-----------------------|
| | |

Notes:

- General Fund
- Grants
- CTF
- Park Land Expansion
- Donations
- PIAB
- Voter Approval

28

Suplizio Field Stands Repair/Replacement



Cost: _____

The stands at Suplizio field are starting to show signs of failure. There are several sections of the stands that surface rust has completely eaten through the steps and many sections that the surface rust has caused significant damage. The repairs of the stands would include stripping out all rust, repairing damaged sections, sealing cracks and repainting of the stands.

| Initial Priority Rating | Final Priority Rating |
|-------------------------|-----------------------|
| | |

Notes:

- General Fund
- Grants
- CTF
- Park Land Expansion
- Donations
- PIAB
- Voter Approval

29

Suplizio Field Lighting Upgrade



Cost: _____

Upgrade the lighting at Suplizio field to LED lamps to increase the lumens output along with energy savings. Making these upgrades will allow the field to meet/or exceed the MLB requirements.

| Initial Priority Rating | Final Priority Rating |
|-------------------------|-----------------------|
| | |

Notes:

- General Fund
- Grants
- CTF
- Park Land Expansion
- Donations
- PIAB
- Voter Approval

30

Canyon View Park Baseball Scoreboard



Cost: _____

The scoreboard at the Canyon View baseball field has reached its life expectancy of useful service and is in need of replacement. It is the original scoreboard that was installed in 2000 when the second phase of Canyon View Park opened which included a baseball field.

| Initial Priority Rating | Final Priority Rating |
|-------------------------|-----------------------|
| | |

Notes:

- General Fund
- Grants
- CTF
- Park Land Expansion
- Donations
- PIAB
- Voter Approval

31

Columbine/Kronkright Softball Scoreboards



Cost: _____

The existing scoreboards at both Columbine and Kronkright sports complexes have far surpassed their life expectancy and require more and more repair. The scoreboards are using old technology and it is difficult to find parts.

| Initial Priority Rating | Final Priority Rating |
|-------------------------|-----------------------|
| | |

Notes:

- General Fund
- Grants
- CTF
- Park Land Expansion
- Donations
- PIAB
- Voter Approval

32

Lincoln Park Pool Splash Pad Renovations



Cost: _____

Columbine/Kronkright Fence Replacement



Cost: _____

The chain link around both softball facilities is extremely old and showing wear from years of soft toss into the fence. Remove all existing chain link fence and replace with a black vinyl fence with a safety topper.

| Initial Priority Rating | Final Priority Rating |
|-------------------------|-----------------------|
| | |

Notes:

- General Fund
- Grants
- CTF
- Park Land Expansion
- Donations
- PIAB
- Voter Approval

35

Emerson/Whitman Park Restroom (Poor)



Cost: _____

The restrooms were constructed in the 1960's and have become outdated, dilapidated and in much need of replacement. The problems and concerns: structural integrity, plumbing and electrical infrastructure does not meet safety codes, brick is crumbling, plumbing fixtures are obsolete and layout of interior does not meet current ADA standards.

| Initial Priority Rating | Final Priority Rating |
|-------------------------|-----------------------|
| | |

Notes:

- General Fund
- Grants
- CTF
- Park Land Expansion
- Donations
- PIAB
- Voter Approval

36

NEW DEVELOPMENT PROJECTS

10 Potential Projects

(Please list them in order of priority, 1 being the top priority and 10 being the lowest priority)

37

Crown Point Cemetery Improvements



Cost: _____

Crown Point Cemetery has undergone a major renovation over the past few years but did not include any type of placement for cremains. Cremation and placement of urns is becoming more and more the choice for honoring the deceased. The installation of a Columbarium and cremation boulders and benches would produce cemetery revenues thus compensating the general fund.

| Initial Priority Rating | Final Priority Rating |
|-------------------------|-----------------------|
| | |

Notes:

- General Fund
- Grants
- CTF
- Park Land Expansion
- Donations
- PIAB
- Voter Approval

38

Orchard Mesa Cemetery Columbarium



Cost: _____

Columbarium Niches, cremation boulders and benches, are used for the placement of cremains to honor the deceased. As proven by sales of the existing Columbarium units, almost sold out, cremation is quickly becoming the burial option of choice. Funds requested would be used for the purchase of additional Columbarium Niche units, cremation boulders and cremation benches which would produce cemetery revenues, thus compensating the general fund.

| Initial Priority Rating | Final Priority Rating |
|-------------------------|-----------------------|
| | |

Notes:

- General Fund
- Grants
- CTF
- Park Land Expansion
- Donations
- PIAB
- Voter Approval

39

Lincoln Park Pool Second Flume



Cost: _____

The current tower and catch tank were designed to accommodate a second waterslide which will dramatically increase public excitement and attendance. The additional flume will allow increased use resulting in increased revenue.

| Initial Priority Rating | Final Priority Rating |
|-------------------------|-----------------------|
| | |

Notes:

- General Fund
- Grants
- CTF
- Park Land Expansion
- Donations

40

Redlands Trailrace Whitewater Park



Cost: _____

A section of the Redlands Trailrace area in the Connected Lakes State Park section of the Riverfront has been identified as a location for a whitewater park.

Community Recreation Center



Cost: _____

During the development of the Matchett Park Master Plan, the development of a Recreation Center was a reoccurring theme. Grand Junction is currently the only municipality in Colorado of any size that does not have a community recreation center. In addition, the strong private business opposition is not present and is amenable to working with the City to develop partnership opportunities.

| Initial Priority Rating | Final Priority Rating |
|-------------------------|-----------------------|
| | |

Notes:

- General Fund
- Grants
- CTF
- Park Land Expansion
- Donations
- PIAB
- Voter Approval

43

Las Colonias Park Development



Cost: _____

Park development will continue with middle shelter, riparian restoration, overflow parking, multipurpose/festival area, ponds and wetlands, grass parking, and boat launch phases.

| Initial Priority Rating | Final Priority Rating |
|-------------------------|-----------------------|
| | |

Notes:

- General Fund
- Grants
- CTF
- Park Land Expansion
- Donations
- PIAB
- Voter Approval

42

Senior Recreation Center



Cost: _____

The Senior Recreation Center has been in operation in the same facility since the 1970's. Since that time, the basic infrastructure of the building has been declining. Programming, especially for younger seniors, has been difficult given the size and spacing limitations. Parking and access are also major roadblocks for the aging population who utilize the facility. The downtown location is an attractive location next to the library with ample public transportation options, so a complete renovation (or demolition) of the space is warranted.

| Initial Priority Rating | Final Priority Rating |
|-------------------------|-----------------------|
| | |
| | |

Notes:

- General Fund
- Grants
- CTF
- Park Land Expansion
- Donations
- PIAB
- Voter Approval

44

Matchett Park Development



Cost: _____

Upon completion of the master plan in spring/summer of 2014, phasing strategies have developed with priority on infrastructure, the south pond, and the eastern side followed by amenities and athletic venues.

| Initial Priority Rating | Final Priority Rating |
|-------------------------|-----------------------|
| | |
| | |

Notes:

- General Fund
- Grants
- CTF
- Park Land Expansion
- Donations
- PIAB
- Voter Approval

45

Kronkright Batting Cage/Pitching Lanes



Cost: _____

Install upgrades to the complex to include batting cages, pitching lanes, soft toss over a synthetic turf surfacing.

| Initial Priority Rating | Final Priority Rating |
|-------------------------|-----------------------|
| | |
| | |

Notes:

- General Fund
- Grants
- CTF
- Park Land Expansion
- Donations
- PIAB
- Voter Approval

46

Tiara Rado Golf Maintenance Building



Cost: _____

The Golf Course maintenance building will need to be moved and rebuilt in order to expand the Tiara Rado Golf Course parking lot. Parking lot spots are limited and are not suitable for the extensive traffic the course sees during events.

| Initial Priority Rating | Final Priority Rating |
|-------------------------|-----------------------|
| | |
| | |

Notes:

- General Fund
- Grants
- CTF
- Park Land Expansion
- Donations
- PIAB
- Voter Approval

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