



Executive Summary Report November 2016

For internal use only

| Staffing | Nov-15 | Nov-16 | Inc / Dec | % Change |
|-----------------------------|--------|--------|-----------|----------|
| Sworn positions budgeted | 109 | 109 | 0 | 0.0% |
| Sworn positions staffed | 109 | 111 | 2 | 1.8% |
| Deployable Sworn Positions | 104 | 111 | 7 | 6.7% |
| Civilian positions budgeted | 88.5 | 88.5 | 0.0 | 0.0% |
| Civilian positions staffed | 88.25 | 82 | -6.3 | -7.1% |

| Calls for Service | 2015 YTD | 2016 YTD | Inc / Dec | % Change |
|-------------------------------------|----------|----------|-----------|----------|
| Dispatched Incidents (all agencies) | 144,074 | 144,608 | 534 | 0% |
| Dispatched Incidents GJPD | 70,782 | 72,335 | 1,553 | 2% |
| Telephone Calls | 277,147 | 292,466 | 15,319 | 6% |

| | Nov-15 | Nov-16 | Inc / Dec | % Change |
|--|--------|--------|-----------|----------|
| GJPD Priority 1 average response time (create to arrival) | 10.15 | * | | |

* Data unavailable at this time

| Division Activity | 2015 YTD | 2016 YTD | Inc / Dec | % Change |
|------------------------------|----------|----------|-----------|----------|
| Cases assigned to Detectives | 836 | 835 | -1 | 0% |
| Property received | 16,286 | 18,460 | 2,174 | 13% |
| Lab Requests | 2,528 | 2,762 | 234 | 9% |
| PD Volunteer hours | 4,174 | 3,626 | -548 | -13% |
| Open records requests | 3,684 | 4,077 | 393 | 11% |
| Active RSO's | 279 | 299 | 20 | 7% |
| VAP victims served | 520 | 567 | 47 | 9% |
| VAP volunteer hours | 13,398 | 14,656 | 1,258 | 9% |
| VIN inspections | 528 | 496 | -32 | -6% |
| PIO Press releases | 255 | 295 | 40 | 16% |
| PIO media contacts | 1,016 | 2,286 | 1,270 | 125% |
| PIO Social media posts | 1,205 | 548 | -657 | -55% |
| Crime Stopper calls | 508 | 521 | 13 | 3% |
| Firearms seized | 182 | 188 | 6 | 3% |
| Cash seized | \$90,230 | \$60,795 | -\$29,435 | -33% |
| Parking tickets issued | 5,702 | 4,364 | -1,338 | -23% |

| Case Clearance | 2015 YTD | 2016 YTD | Inc / Dec | % Change |
|-------------------------|-----------------|-----------------|------------------|-----------------|
| Felony Arrests | 1,122 | 1,343 | 221 | 20% |
| Misdemeanor Arrests | 3,693 | 3,515 | -178 | -5% |
| Cases Cleared by Arrest | 4,328 | 4,737 | 409 | 9% |
| Exceptionally Cleared | 767 | 943 | 176 | 23% |

| Code Enforcement | 2015 YTD | 2016 YTD | Inc / Dec | % Change |
|------------------------------|-----------------|-----------------|------------------|-----------------|
| Cases Opened | 598 | 736 | 138 | 23% |
| Cases Closed | 572 | 721 | 149 | 26% |
| Active Cases | 41 | 53 | 12 | 29% |
| Voluntary Compliance Request | 475 | 279 | -196 | -41% |
| Notice of Violation | 100 | 202 | 102 | 102% |
| Administrative Citation | 12 | 15 | 3 | 25% |
| Summons | 4 | 7 | 3 | 75% |
| Verbal Warning | 46 | 123 | 77 | 167% |

| Internal Affairs | 2015 YTD | 2016 YTD | Inc / Dec | % Change |
|-------------------------|-----------------|-----------------|------------------|-----------------|
| Complaints Received | 55 | 28 | -27 | -49% |
| Commendations Received | 225 | 92 | -133 | -59% |
| IA's Initiated | 6 | 5 | -1 | -17% |
| Use of Force - Taser | 17 | 5 | -12 | -71% |
| K9 Bites | 0 | 0 | 0 | 0% |
| Firearms | 1 | 3 | 2 | 200% |
| OC | 0 | 0 | 0 | 0% |
| LVNR | 0 | 2 | 2 | NC |
| Hands On | 17 | 22 | 5 | 29% |
| Bean Bag | 1 | 1 | 0 | 0% |
| Baton | 0 | 0 | 0 | 0% |