

Executive Summary Report October 2016

For internal use only

Staffing	Oct-15	Oct-16	Inc / Dec	% Change
Sworn positions budgeted	109	109	0	0.0%
Sworn positions staffed	111	111	0	0.0%
Deployable Sworn Positions	106	111	5	4.7%
Civilian positions budgeted	88.5	88.5	0.0	0.0%
Civilian positions staffed	88.5	84	-4.5	-5.1%

Calls for Service	2015 YTD	2016 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	132,216	131,996	-220	0%
Dispatched Incidents GJPD	65,062	65,837	775	1%
Telephone Calls	254,591	267,492	12,901	5%

	Oct-15	Oct-16	Inc / Dec	% Change
GJPD Priority 1 average response time (create to arrival)	10.3	14.42	4.1	40%

Division Activity	2015 YTD	2016 YTD	Inc / Dec	% Change
Cases assigned to Detectives	769	757	-12	-2%
Property received	14,628	16,557	1,929	13%
Lab Requests	2,341	2,518	177	8%
PD Volunteer hours	3,862	3,311	-551	-14%
Open records requests	3,339	3,719	380	11%
Active RSO's	277	294	17	6%
VAP victims served	488	500	12	2%
VAP volunteer hours	12,049	13,213	1,164	10%
VIN inspections	481	465	-16	-3%
PIO Press releases	224	290	66	29%
PIO media contacts	873	2,079	1,206	138%
PIO Social media posts	1,118	489	-629	-56%
Crime Stopper calls	471	476	5	1%
Firearms seized	162	149	-13	-8%
Cash seized	\$88,685	\$52,919	-\$35,766	-40%
Parking tickets issued	5,220	4,063	-1,157	-22%

Case Clearance	2015 YTD	2016 YTD	Inc / Dec	% Change
Felony Arrests	1,010	1,088	78	8%
Misdemeanor Arrests	3,404	2,915	-489	-14%
Cases Cleared by Arrest	4,286	3,888	-398	-9%
Exceptionally Cleared	768	772	4	1%

Code Enforcement	2015 YTD	2016 YTD	Inc / Dec	% Change
Cases Opened	561	684	123	22%
Cases Closed	522	661	139	27%
Active Cases	54	15	-39	-72%
Voluntary Compliance Request	439	254	-185	-42%
Notice of Violation	80	186	106	133%
Administrative Citation	6	15	9	150%
Summons	4	7	3	75%
Verbal Warning	43	110	67	156%

Internal Affairs	2015 YTD	2016 YTD	Inc / Dec	% Change
Complaints Received	53	26	-27	-51%
Commendations Received	193	75	-118	-61%
IA's Initiated	6	5	-1	-17%
Use of Force - Taser	16	5	-11	-69%
K9 Bites	0	0	0	0%
Firearms	1	0	-1	-100%
OC	0	0	0	0%
LVNR	0	2	2	NC
Hands On	15	19	4	27%
Bean Bag	1	0	-1	-100%
Baton	0	0	0	0%