

Executive Summary Report
December 2016

For internal use only

Staffing	Dec-15	Dec-16	Inc / Dec	% Change
Sworn positions budgeted	109	110	1	0.9%
Sworn positions staffed	109	110	1	0.9%
Deployable Sworn Positions	104	110	6	5.8%
Civilian positions budgeted	88.5	88.5	0.0	0.0%
Civilian positions staffed	87.75	81.00	-6.8	-7.7%

Calls for Service	2015 YTD	2016 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	156,771	134,432	-22,339	-14%
Dispatched Incidents GJPD	77,067	78,856	1,789	2%
Telephone Calls	300,127	316,908	16,781	6%

	Sep-15	Sep-16	Inc / Dec	% Change
GJPD Priority 1 average response time (create to arrival)	8.8	*		

*Data unavailable at this time

Division Activity	2015 YTD	2016 YTD	Inc / Dec	% Change
Cases assigned to Detectives	923	906	-17	-2%
Property received	17,521	19,958	2,437	14%
Lab Requests	2,743	3,018	275	10%
PD Volunteer hours	4,507	3,916	-591	-13%
Open records requests	4,053	4,352	299	7%
Active RSO's	282	300	18	6%
VAP victims served	541	598	57	11%
VAP volunteer hours	14,676	16,009	1,333	9%
VIN inspections	555	550	-5	-1%
PIO Press releases	274	151	-123	-45%
PIO media contacts	1,297	2,437	1,140	88%
PIO Social media posts	1282	587	-695	-54%
Crime Stopper calls	560	592	32	6%
Firearms seized	189	212	23	12%
Cash seized	\$90,280	\$61,295	-\$28,985	-32%
Parking tickets issued	5,545	4,364	-1,181	-21%

Case Clearance	2015 YTD	2016 YTD	Inc / Dec	% Change
Felony Arrests	1,220	1,216	-4	0%
Misdemeanor Arrests	4,001	3,221	-780	-19%
Cases Cleared by Arrest	5,117	5,126	9	0%
Exceptionally Cleared	925	1,035	110	12%

Code Enforcement	2015 YTD	2016 YTD	Inc / Dec	% Change
Cases Opened	650	758	108	17%
Cases Closed	629	765	136	22%
Active Cases	36	29	-7	-19%
Voluntary Compliance Request	510	290	-220	-43%
Notice of Violation	107	207	100	93%
Administrative Citation	16	17	1	6%
Summons	5	7	2	NC
Verbal Warning	48	127	79	165%

Internal Affairs	2015 YTD	2016 YTD	Inc / Dec	% Change
Complaints Received	58	35	-23	-40%
Commendations Received	250	144	-106	-42%
IA's Initiated	6	5	-1	-17%
Use of Force - Taser	7	5	-2	-29%
K9 Bites	0	0	0	0%
Firearms	1	3	2	200%
OC	0	0	0	0%
LVNR	2	2	0	NC
Hands On	26	23	-3	-12%
Bean Bag	0	0	0	NC
Baton	2	0	-2	0%