



Executive Summary Report January 2017

For internal use only

Staffing	Jan-16	Jan-17	Inc / Dec	% Change
Sworn positions budgeted	109	110	1	0.9%
Sworn positions staffed	110	113	3	2.7%
Deployable Sworn Positions	102	113	11	10.8%
Civilian positions budgeted	87.25	87.5	0.3	0.3%
Civilian positions staffed	87.00	79.50	-7.5	-8.6%

Calls for Service	2016 YTD	2017 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	12,232	10,570	-1,662	-14%
Dispatched Incidents GJPD	6,019	6,286	267	4%
Telephone Calls	21,678	25,648	3,970	18%

	Jan-16	Jan-17	Inc / Dec	% Change
GJPD Priority 1 average response time (create to arrival)	9.9	*		

*Data unavailable at this time

Division Activity	2016 YTD	2017 YTD	Inc / Dec	% Change
Cases assigned to Detectives	57	79	22	39%
Property received	1,308	1,471	163	12%
Lab Requests	196	212	16	8%
PD Volunteer hours	276	316	40	14%
Open records requests	294	384	90	31%
Active RSO's	282	301	19	7%
VAP victims served	50	35	-15	-30%
VAP volunteer hours	1,327	1,365	38	3%
VIN inspections	26	37	11	42%
PIO Press releases	10	11	1	10%
PIO media contacts	181	173	-8	-4%
PIO Social media posts	110	105	-5	-5%
Crime Stopper calls	46	41	-5	-11%
Firearms seized	8	21	13	163%
Cash seized	\$4,463	\$1,346	-\$3,117	-70%
Parking tickets issued	365	346	-19	-5%

Case Clearance	2016 YTD	2017 YTD	Inc / Dec	% Change
Felony Arrests	112	120	8	7%
Misdemeanor Arrests	323	272	-51	-16%
Cases Cleared by Arrest	418	393	-25	-6%
Exceptionally Cleared	78	98	20	26%

Code Enforcement	2016 YTD	2017 YTD	Inc / Dec	% Change
Cases Opened	54	61	7	13%
Cases Closed	68	55	-13	-19%
Active Cases	24	36	12	50%
Voluntary Compliance Request	29	8	-21	-72%
Notice of Violation	10	27	17	170%
Administrative Citation	0	0	0	0%
Summons	0	0	0	NC
Verbal Warning	2	16	14	700%

Internal Affairs	2016 YTD	2017 YTD	Inc / Dec	% Change
Complaints Received	2	3	1	50%
Commendations Received	1	2	1	100%
IA's Initiated	1	0	-1	-100%
Use of Force - Taser	1	1	0	0%
K9 Bites	0	0	0	0%
Firearms	0	0	0	0%
OC	0	0	0	0%
LVNR	0	0	0	NC
Hands On	2	0	-2	-100%
Bean Bag	0	0	0	NC
Baton	0	1	1	0%