



## Executive Summary Report February 2017

For internal use only

Staffing	Feb-16	Feb-17	Inc / Dec	% Change
Sworn positions budgeted	109	111	2	1.8%
Sworn positions staffed	111	111	0	0.0%
Deployable Sworn Positions	102	110	8	7.8%
Civilian positions budgeted	87.5	87.50	0.0	0.0%
Civilian positions staffed	85	78.25	-6.8	-7.9%

Calls for Service	2016 YTD	2017 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	23,289	20,851	-2,438	-10%
Dispatched Incidents GJPD	11,553	12,448	895	8%
Telephone Calls	45,401	48,658	3,257	7%

	Feb-16	Feb-17	Inc / Dec	% Change
GJPD Priority 1 average response time (create to arrival)	9.9	*		

\*Data unavailable at this time

Division Activity	2016 YTD	2017 YTD	Inc / Dec	% Change
Cases assigned to Detectives	138	155	17	12%
Property received	2,710	3,028	318	12%
Lab Requests	437	446	9	2%
PD Volunteer hours	688	703	15	2%
Open records requests	621	652	31	5%
Active RSO's	278	301	23	8%
VAP victims served	109	67	-42	-39%
VAP volunteer hours	2,556	2,873	317	12%
VIN inspections	57	82	25	44%
PIO Press releases	34	16	-18	-53%
PIO media contacts	519	337	-182	-35%
PIO Social media posts	154	139	-15	-10%
Crime Stopper calls	95	47	-48	-51%
Firearms seized	20	37	17	85%
Cash seized	\$10,306	\$2,842	-\$7,464	-72%
Parking tickets issued	829	345	-484	-58%

<b>Case Clearance</b>	<b>2016 YTD</b>	<b>2017 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Felony Arrests	203	267	64	32%
Misdemeanor Arrests	616	523	-93	-15%
Cases Cleared by Arrest	780	774	-6	-1%
Exceptionally Cleared	163	182	19	12%

<b>Code Enforcement</b>	<b>2016 YTD</b>	<b>2017 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Cases Opened	105	108	3	3%
Cases Closed	111	104	-7	-6%
Active Cases	32	34	2	6%
Voluntary Compliance Request	43	28	-15	-35%
Notice of Violation	29	37	8	28%
Administrative Citation	1	0	-1	NC
Summons	1	0	-1	NC
Verbal Warning	8	16	8	100%

<b>Internal Affairs</b>	<b>2016 YTD</b>	<b>2017 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Complaints Received	4	3	-1	-25%
Commendations Received	13	16	3	23%
IA's Initiated	0	2	2	NC
Use of Force - Taser	4	2	-2	-50%
K9 Bites	0	0	0	0%
Firearms	0	0	0	0%
OC	0	0	0	0%
LVNR	0	0	0	0%
Hands On	4	0	-4	NC
Bean Bag	0	0	0	0%
Baton	0	1	1	NC