

Executive Summary Report March 2017

For internal use only

Staffing	Mar-16	Mar-17	Inc / Dec	% Change
Sworn positions budgeted	109	111	2	1.8%
Sworn positions staffed	111	111	0	0.0%
Deployable Sworn Positions	102	108	6	5.9%
Civilian positions budgeted	88.5	87.50	-1.0	-1.1%
Civilian positions staffed	85	81.25	-3.8	-4.4%
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Calls for Service	2016 YTD	2017 YTD	Inc / Dec	% Change
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Dispatched Incidents (all agencies)	36,072	32,550	-3,522	-10%
Dispatched Incidents GJPD	17,891	19,513	1,622	9%
Telephone Calls	69,697	75,620	5,923	8%
	Mar-16	Mar-17	Inc / Dec	% Change
GJPD Priority 1 average response time	10.1	*		
(create to arrival)				·
*Data u	navailable at t	his time		
Division Activity	2016 YTD	2017 YTD	Inc / Dec	% Change
		2017 110		70 Change
		2017 110		70 Change
Cases assigned to Detectives	241	2017 112	-13	-5%
Cases assigned to Detectives Property received				-
C C	241	228	-13	-5%
Property received	241 4,378	228 5,070	-13 692	-5% 16%
Property received Lab Requests	241 4,378 709	228 5,070 686	-13 692 -23	-5% 16% -3%
Property received Lab Requests PD Volunteer hours	241 4,378 709 1,099	228 5,070 686 1,218	-13 692 -23 119	-5% 16% -3% 11%
Property received Lab Requests PD Volunteer hours Open records requests	241 4,378 709 1,099 995	228 5,070 686 1,218 958	-13 692 -23 119 -37	-5% 16% -3% 11% -4%
Property received Lab Requests PD Volunteer hours Open records requests Active RSO's	241 4,378 709 1,099 995 280	228 5,070 686 1,218 958 306	-13 692 -23 119 -37 26	-5% 16% -3% 11% -4% 9%
Property received Lab Requests PD Volunteer hours Open records requests Active RSO's VAP victims served	241 4,378 709 1,099 995 280 168	228 5,070 686 1,218 958 306 92	-13 692 -23 119 -37 26 -76	-5% 16% -3% 11% -4% 9% -45%
Property received Lab Requests PD Volunteer hours Open records requests Active RSO's VAP victims served VAP volunteer hours	241 4,378 709 1,099 995 280 168 3,866	228 5,070 686 1,218 958 306 92 4,462	-13 692 -23 119 -37 26 -76 596	-5% 16% -3% 11% -4% 9% -45% 15%
Property received Lab Requests PD Volunteer hours Open records requests Active RSO's VAP victims served VAP volunteer hours VIN inspections	241 4,378 709 1,099 995 280 168 3,866 116	228 5,070 686 1,218 958 306 92 4,462 197	-13 692 -23 119 -37 26 -76 596 81	-5% 16% -3% 11% -4% 9% -45% 15% 70%
Property received Lab Requests PD Volunteer hours Open records requests Active RSO's VAP victims served VAP volunteer hours VIN inspections PIO Press releases	241 4,378 709 1,099 995 280 168 3,866 116 51	228 5,070 686 1,218 958 306 92 4,462 197 27	-13 692 -23 119 -37 26 -76 596 81 -24	-5% 16% -3% 11% -4% 9% -45% 15% 70% -47%
Property received Lab Requests PD Volunteer hours Open records requests Active RSO's VAP victims served VAP volunteer hours VIN inspections PIO Press releases PIO media contacts	241 4,378 709 1,099 995 280 168 3,866 116 51 700	228 5,070 686 1,218 958 306 92 4,462 197 27 486	-13 692 -23 119 -37 26 -76 596 81 -24 -214	-5% 16% -3% 11% -4% 9% -45% 15% 70% -47% -31%
Property received Lab Requests PD Volunteer hours Open records requests Active RSO's VAP victims served VAP volunteer hours VIN inspections PIO Press releases PIO media contacts PIO Social media posts	241 4,378 709 1,099 995 280 168 3,866 116 51 700 208	228 5,070 686 1,218 958 306 92 4,462 197 27 486 188	-13 692 -23 119 -37 26 -76 596 81 -24 -24 -214 -20	-5% 16% -3% 11% -4% 9% -45% 15% 70% -47% -31% -10%
Property received Lab Requests PD Volunteer hours Open records requests Active RSO's VAP victims served VAP volunteer hours VIN inspections PIO Press releases PIO media contacts PIO Social media posts Crime Stopper calls	241 4,378 709 1,099 995 280 168 3,866 116 51 700 208 124	228 5,070 686 1,218 958 306 92 4,462 197 27 486 188 140	-13 692 -23 119 -37 26 -76 596 81 -24 -214 -20 16	-5% 16% -3% 11% -4% 9% -45% 15% 70% -45% 15% 70% -47% -31% -10% 13%

Case Clearance	2016 YTD	2017 YTD	Inc / Dec	% Change
Felony Arrests	312	394	82	26%
Misdemeanor Arrests	942	844	-98	-10%
Cases Cleared by Arrest	1,217	1,192	-25	-2%
Exceptionally Cleared	271	274	3	1%
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Code Enforcement	2016 YTD	2017 YTD	Inc / Dec	% Change
Cases Opened	177	179	2	1%
Cases Closed	174	156	-18	-10%
Active Cases	41	52	11	27%
Voluntary Compliance Request	61	39	-22	-36%
Notice of Violation	44	51	7	16%
Administrative Citation	2	1	-1	-50%
Summons	1	0	-1	-100%
Verbal Warning	22	47	25	114%
Internal Affairs	2016 YTD	2017 YTD	Inc / Dec	% Change
		1		1
Complaints Received	7	3	-4	-57%
Commendations Received	25	26	1	4%
IA's Initiated	0	3	3	NC
Use of Force - Taser	1	2	1	100%
K9 Bites	0	0	0	0%
Firearms	0	0	0	0%
OC	0	0	0	0%
LVNR	0	0	0	0%
Hands On	3	0	-3	NC
Bean Bag	0	0	0	0%
Baton	0	1	1	NC