



Executive Summary Report March 2017

For internal use only

Staffing	Mar-16	Mar-17	Inc / Dec	% Change
Sworn positions budgeted	109	111	2	1.8%
Sworn positions staffed	111	111	0	0.0%
Deployable Sworn Positions	102	108	6	5.9%
Civilian positions budgeted	88.5	87.50	-1.0	-1.1%
Civilian positions staffed	85	81.25	-3.8	-4.4%

Calls for Service	2016 YTD	2017 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	36,072	32,550	-3,522	-10%
Dispatched Incidents GJPD	17,891	19,513	1,622	9%
Telephone Calls	69,697	75,620	5,923	8%

	Mar-16	Mar-17	Inc / Dec	% Change
GJPD Priority 1 average response time (create to arrival)	10.1	*		

*Data unavailable at this time

Division Activity	2016 YTD	2017 YTD	Inc / Dec	% Change
Cases assigned to Detectives	241	228	-13	-5%
Property received	4,378	5,070	692	16%
Lab Requests	709	686	-23	-3%
PD Volunteer hours	1,099	1,218	119	11%
Open records requests	995	958	-37	-4%
Active RSO's	280	306	26	9%
VAP victims served	168	92	-76	-45%
VAP volunteer hours	3,866	4,462	596	15%
VIN inspections	116	197	81	70%
PIO Press releases	51	27	-24	-47%
PIO media contacts	700	486	-214	-31%
PIO Social media posts	208	188	-20	-10%
Crime Stopper calls	124	140	16	13%
Firearms seized	39	64	25	64%
Cash seized	\$13,611	\$3,277	-\$10,334	-76%
Parking tickets issued	1,262	759	-503	-40%

Case Clearance	2016 YTD	2017 YTD	Inc / Dec	% Change
Felony Arrests	312	394	82	26%
Misdemeanor Arrests	942	844	-98	-10%
Cases Cleared by Arrest	1,217	1,192	-25	-2%
Exceptionally Cleared	271	274	3	1%

Code Enforcement	2016 YTD	2017 YTD	Inc / Dec	% Change
Cases Opened	177	179	2	1%
Cases Closed	174	156	-18	-10%
Active Cases	41	52	11	27%
Voluntary Compliance Request	61	39	-22	-36%
Notice of Violation	44	51	7	16%
Administrative Citation	2	1	-1	-50%
Summons	1	0	-1	-100%
Verbal Warning	22	47	25	114%

Internal Affairs	2016 YTD	2017 YTD	Inc / Dec	% Change
Complaints Received	7	3	-4	-57%
Commendations Received	25	26	1	4%
IA's Initiated	0	3	3	NC
Use of Force - Taser	1	2	1	100%
K9 Bites	0	0	0	0%
Firearms	0	0	0	0%
OC	0	0	0	0%
LVNR	0	0	0	0%
Hands On	3	0	-3	NC
Bean Bag	0	0	0	0%
Baton	0	1	1	NC