



Executive Summary Report April 2017

For internal use only

Staffing	Apr-16	Apr-17	Inc / Dec	% Change
Sworn positions budgeted	109	113	4	3.7%
Sworn positions staffed	111	111	0	0.0%
Deployable Sworn Positions	104	108	4	3.8%
Civilian positions budgeted	88.5	87.50	-1.0	-1.1%
Civilian positions staffed	84	81.25	-2.8	-3.3%

Calls for Service	2016 YTD	2017 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	48,814	43,908	-4,906	-10%
Dispatched Incidents GJPD	24,225	26,138	1,913	8%
Telephone Calls	94,179	102,661	8,482	9%

	Apr-16	Apr-17	Inc / Dec	% Change
GJPD Priority 1 average response time (create to arrival)	10.8	*		

*Data unavailable at this time

Division Activity	2016 YTD	2017 YTD	Inc / Dec	% Change
Cases assigned to Detectives	291	316	25	9%
Property received	5,894	6,648	754	13%
Lab Requests	963	686	-277	-29%
PD Volunteer hours	1,511	1,218	-293	-19%
Open records requests	1,465	958	-507	-35%
Active RSO's	291	306	15	5%
VAP victims served	207	92	-115	-56%
VAP volunteer hours	5,253	4,462	-791	-15%
VIN inspections	167	197	30	18%
PIO Press releases	68	27	-41	-60%
PIO media contacts	881	486	-395	-45%
PIO Social media posts	277	188	-89	-32%
Crime Stopper calls	178	140	-38	-21%
Firearms seized	50	64	14	28%
Cash seized	\$15,313	\$3,277	-\$12,036	-79%
Parking tickets issued	1,650	759	-891	-54%

Case Clearance	2016 YTD	2017 YTD	Inc / Dec	% Change
Felony Arrests	428	394	-34	-8%
Misdemeanor Arrests	1,307	844	-463	-35%
Cases Cleared by Arrest	1,681	1,192	-489	-29%
Exceptionally Cleared	349	274	-75	-21%

Code Enforcement	2016 YTD	2017 YTD	Inc / Dec	% Change
Cases Opened	239	179	-60	-25%
Cases Closed	226	156	-70	-31%
Active Cases	51	52	1	2%
Voluntary Compliance Request	84	39	-45	-54%
Notice of Violation	58	51	-7	-12%
Administrative Citation	3	1	-2	-67%
Summons	1	0	-1	-100%
Verbal Warning	38	47	9	24%

Internal Affairs	2016 YTD	2017 YTD	Inc / Dec	% Change
Complaints Received	11	3	-8	-73%
Commendations Received	32	26	-6	-19%
IA's Initiated	2	3	1	NC
Use of Force - Taser	3	2	-1	-33%
K9 Bites	0	0	0	0%
Firearms	0	0	0	0%
OC	0	0	0	0%
LVNR	0	0	0	0%
Hands On	4	0	-4	NC
Bean Bag	0	0	0	0%
Baton	0	1	1	NC