



Executive Summary Report May 2017

For internal use only

Staffing	May-16	May-17	Inc / Dec	% Change
Sworn positions budgeted	109	113	4	3.7%
Sworn positions staffed	111	112	1	0.9%
Deployable Sworn Positions	106	108	2	1.9%
Civilian positions budgeted	88.5	87.50	-1.0	-1.1%
Civilian positions staffed	85	81.25	-3.8	-4.4%

Calls for Service	2016 YTD	2017 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	62,456	65,713	3,257	5%
Dispatched Incidents GJPD	31,036	33,385	2,349	8%
Telephone Calls	122,659	133,358	10,699	9%

	May-16	May-17	Inc / Dec	% Change
GJPD Priority 1 average response time (create to arrival)	10.98	*		

*Data unavailable at this time

Division Activity	2016 YTD	2017 YTD	Inc / Dec	% Change
Cases assigned to Detectives	392	393	1	0%
Property received	7,579	8,299	720	9%
Lab Requests	1,196	1,141	-55	-5%
PD Volunteer hours	1,099	1,969	870	79%
Open records requests	1,770	1,708	-62	-4%
Active RSO's	287	300	13	5%
VAP victims served	263	166	-97	-37%
VAP volunteer hours	6,498	7,294	796	12%
VIN inspections	225	368	143	64%
PIO Press releases	72	27	-45	-63%
PIO media contacts	1,059	486	-573	-54%
PIO Social media posts	326	188	-138	-42%
Crime Stopper calls	222	199	-23	-10%
Firearms seized	64	126	62	97%
Cash seized	\$20,383	\$5,001	-\$15,382	-75%
Parking tickets issued	2,169	1,402	-767	-35%

Case Clearance	2016 YTD	2017 YTD	Inc / Dec	% Change
Felony Arrests	547	700	153	28%
Misdemeanor Arrests	1,606	1,600	-6	0%
Cases Cleared by Arrest	2,118	2,189	71	3%
Exceptionally Cleared	432	455	23	5%

Code Enforcement	2016 YTD	2017 YTD	Inc / Dec	% Change
Cases Opened	322	292	-30	-9%
Cases Closed	298	267	-31	-10%
Active Cases	62	55	-7	-11%
Voluntary Compliance Request	112	65	-47	-42%
Notice of Violation	76	67	-9	-12%
Administrative Citation	4	4	0	0%
Summons	1	1	0	0%
Verbal Warning	55	85	30	55%

Internal Affairs	2016 YTD	2017 YTD	Inc / Dec	% Change
Complaints Received	12	8	-4	-33%
Commendations Received	41	57	16	39%
IA's Initiated	2	5	3	150%
Use of Force - Taser	3	2	-1	-33%
K9 Bites	0	0	0	0%
Firearms	0	0	0	0%
OC	0	0	0	0%
LVNR	1	0	-1	0%
Hands On	7	7	0	0%
Bean Bag	0	0	0	0%
Baton	0	1	1	0%