



Executive Summary Report June 2017

For internal use only

Staffing	Jun-16	Jun-17	Inc / Dec	% Change
Sworn positions budgeted	109	113	4	3.7%
Sworn positions staffed	111	112	1	0.9%
Deployable Sworn Positions	106	107	1	0.9%
Civilian positions budgeted	88.5	87.50	-1.0	-1.1%
Civilian positions staffed	84	79.25	-4.8	-5.7%

Calls for Service	2016 YTD	2017 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	64,800	68,392	3,592	6%
Dispatched Incidents GJPD	37,608	40,174	2,566	7%
Telephone Calls	151,854	164,612	12,758	8%

	Jun-16	Jun-17	Inc / Dec	% Change
GJPD Priority 1 average response time (create to arrival)	9.80	*		

*Data unavailable at this time

Division Activity	2016 YTD	2017 YTD	Inc / Dec	% Change
Cases assigned to Detectives	479	465	-14	-3%
Property received	9,330	10,143	813	9%
Lab Requests	1,471	1,385	-86	-6%
PD Volunteer hours	1,897	2,314	417	22%
Open records requests	2,187	2,084	-103	-5%
Active RSO's	290	269	-21	-7%
VAP victims served	333	205	-128	-38%
VAP volunteer hours	7,707	8,620	913	12%
VIN inspections	293	429	136	46%
PIO Press releases	77	34	-43	-56%
PIO media contacts	1,223	688	-535	-44%
PIO Social media posts	360	265	-95	-26%
Crime Stopper calls	268	282	14	5%
Firearms seized	75	147	72	96%
Cash seized	\$24,480	\$11,762	-\$12,718	-52%
Parking tickets issued	2,706	1,770	-936	-35%

Case Clearance	2016 YTD	2017 YTD	Inc / Dec	% Change
Felony Arrests	675	850	175	26%
Misdemeanor Arrests	1,907	1,999	92	5%
Cases Cleared by Arrest	2,515	2,645	130	5%
Exceptionally Cleared	517	538	21	4%

Code Enforcement	2016 YTD	2017 YTD	Inc / Dec	% Change
Cases Opened	403	368	-35	-9%
Cases Closed	375	309	-66	-18%
Active Cases	66	89	23	35%
Voluntary Compliance Request	141	75	-66	-47%
Notice of Violation	112	84	-28	-25%
Administrative Citation	8	6	-2	-25%
Summons	4	5	1	25%
Verbal Warning	63	84	21	33%

Internal Affairs	2016 YTD	2017 YTD	Inc / Dec	% Change
Complaints Received	13	2	-11	-85%
Commendations Received	51	95	44	86%
IA's Initiated	2	5	3	150%
Use of Force - Taser	3	2	-1	-33%
K9 Bites	0	0	0	0%
Firearms	0	0	0	0%
OC	0	0	0	0%
LVNR	1	0	-1	0%
Hands On	7	14	7	100%
Bean Bag	0	0	0	0%
Baton	0	1	1	0%