

## Executive Summary Report July 2017

## For internal use only

Staffing	Jul-16	Jul-17	Inc / Dec	% Change
Sworn positions budgeted	109	113	4	3.7%
Sworn positions staffed	111	112	1	0.9%
Deployable Sworn Positions	107	108	1	0.9%
Civilian positions budgeted	88.5	87.50	-1.0	-1.1%
Civilian positions staffed	83	81.25	-1.8	-2.1%
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Calls for Service	2016 YTD	2017 YTD	Inc / Dec	% Change
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Dispatched Incidents (all agencies)	77,063	80,595	3,532	5%
Dispatched Incidents GJPD	44,559	47,123	2,564	6%
Telephone Calls	181,388	196,464	15,076	8%
	Jul-16	Jul-17	Inc / Dec	% Change
GJPD Priority 1 average response time	9.30	*		
(create to arrival)				
*Data u	inavailable at t	his time		
Division Activity	2016 YTD	2017 YTD	Inc / Dec	% Change
Cases assigned to Detectives	552			
	552	540	-12	-2%
Property received	11,260	540 11,724	-12 464	-2% 4%
Property received Lab Requests				
	11,260	11,724	464	4%
Lab Requests	11,260 1,720	11,724 1,600	464 -120	4% -7%
Lab Requests PD Volunteer hours	11,260 1,720 2,200	11,724 1,600 2,653	464 -120 453	4% -7% 21%
Lab Requests PD Volunteer hours Open records requests	11,260 1,720 2,200 2,477	11,724 1,600 2,653 2,431	464 -120 453 -46	4% -7% 21% -2%
Lab Requests PD Volunteer hours Open records requests Active RSO's	11,260 1,720 2,200 2,477 293	11,724 1,600 2,653 2,431 271	464 -120 453 -46 -22	4% -7% 21% -2% -8%
Lab Requests PD Volunteer hours Open records requests Active RSO's VAP victims served	11,260 1,720 2,200 2,477 293 375	11,724 1,600 2,653 2,431 271 229	464 -120 453 -46 -22 -146	4% -7% 21% -2% -8% -39%
Lab Requests PD Volunteer hours Open records requests Active RSO's VAP victims served VAP volunteer hours	11,260 1,720 2,200 2,477 293 375 8,918	11,724         1,600         2,653         2,431         271         229         10,036	464 -120 453 -46 -22 -146 1,118	4% -7% 21% -2% -8% -39% 13%
Lab Requests PD Volunteer hours Open records requests Active RSO's VAP victims served VAP volunteer hours VIN inspections	11,260         1,720         2,200         2,477         293         375         8,918         340	11,724 1,600 2,653 2,431 271 229 10,036 493	464 -120 453 -46 -22 -146 1,118 153	4% -7% 21% -2% -8% -39% 13% 45%
Lab Requests PD Volunteer hours Open records requests Active RSO's VAP victims served VAP volunteer hours VIN inspections PIO Press releases	11,260         1,720         2,200         2,477         293         375         8,918         340         86	11,724 1,600 2,653 2,431 271 229 10,036 493 58	464 -120 453 -46 -22 -146 1,118 153 -28	4% -7% 21% -2% -8% -39% 13% 45% -33%
Lab Requests PD Volunteer hours Open records requests Active RSO's VAP victims served VAP volunteer hours VIN inspections PIO Press releases PIO media contacts	11,260         1,720         2,200         2,477         293         375         8,918         340         86         1,414	11,724         1,600         2,653         2,431         271         229         10,036         493         58         1,022	464 -120 453 -46 -22 -146 1,118 153 -28 -392	4% -7% 21% -2% -8% -39% 13% 45% -33% -28%
Lab Requests PD Volunteer hours Open records requests Active RSO's VAP victims served VAP volunteer hours VIN inspections PIO Press releases PIO media contacts PIO Social media posts	11,260         1,720         2,200         2,477         293         375         8,918         340         86         1,414         414	$ \begin{array}{r} 11,724\\ 1,600\\ 2,653\\ 2,431\\ 271\\ 229\\ 10,036\\ 493\\ 58\\ 1,022\\ 641\\ \end{array} $	464 -120 453 -46 -22 -146 1,118 153 -28 -392 227	4% -7% 21% -2% -8% -39% 13% 45% -33% -28% 55%
Lab Requests PD Volunteer hours Open records requests Active RSO's VAP victims served VAP volunteer hours VIN inspections PIO Press releases PIO media contacts PIO Social media posts Crime Stopper calls	11,260         1,720         2,200         2,477         293         375         8,918         340         86         1,414         414         327	11,724         1,600         2,653         2,431         271         229         10,036         493         58         1,022         641         375	464 -120 453 -46 -22 -146 1,118 153 -28 -392 227 48	4% -7% 21% -2% -8% -39% 13% 45% -33% -28% 55% 15%

Case Clearance	2016 YTD	2017 YTD	Inc / Dec	% Change
Felony Arrests	800	1,000	200	25%
Misdemeanor Arrests	2,195	2,258	63	3%
Cases Cleared by Arrest	2,936	3,129	193	7%
Exceptionally Cleared	587	646	59	10%
Code Enforcement	2016 YTD	2017 YTD	Inc / Dec	% Change
Cases Opened	459	475	16	3%
Cases Closed	426	385	-41	-10%
Active Cases	71	118	47	66%
Voluntary Compliance Request	162	96	-66	-41%
Notice of Violation	130	103	-27	-21%
Administrative Citation	8	7	-1	-13%
Summons	5	5	0	0%
Verbal Warning	72	108	36	50%
Internal Affairs	2016 YTD	2017 YTD	Inc / Dec	% Change
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Complaints Received	14	5	-9	-64%
Commendations Received	57	101	44	77%
IA's Initiated	2	6	4	200%
Use of Force - Taser	3	3	0	0%
K9 Bites	0	0	0	0%
Firearms	0	0	0	0%
OC	0	0	0	0%
LVNR	2	0	-2	0%
Hands On	11	16	5	45%
Bean Bag	0	0	0	0%
Baton	0	1	1	0%