



Executive Summary Report July 2017

For internal use only

Staffing	Jul-16	Jul-17	Inc / Dec	% Change
Sworn positions budgeted	109	113	4	3.7%
Sworn positions staffed	111	112	1	0.9%
Deployable Sworn Positions	107	108	1	0.9%
Civilian positions budgeted	88.5	87.50	-1.0	-1.1%
Civilian positions staffed	83	81.25	-1.8	-2.1%

Calls for Service	2016 YTD	2017 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	77,063	80,595	3,532	5%
Dispatched Incidents GJPD	44,559	47,123	2,564	6%
Telephone Calls	181,388	196,464	15,076	8%

	Jul-16	Jul-17	Inc / Dec	% Change
GJPD Priority 1 average response time (create to arrival)	9.30	*		

*Data unavailable at this time

Division Activity	2016 YTD	2017 YTD	Inc / Dec	% Change
Cases assigned to Detectives	552	540	-12	-2%
Property received	11,260	11,724	464	4%
Lab Requests	1,720	1,600	-120	-7%
PD Volunteer hours	2,200	2,653	453	21%
Open records requests	2,477	2,431	-46	-2%
Active RSO's	293	271	-22	-8%
VAP victims served	375	229	-146	-39%
VAP volunteer hours	8,918	10,036	1,118	13%
VIN inspections	340	493	153	45%
PIO Press releases	86	58	-28	-33%
PIO media contacts	1,414	1,022	-392	-28%
PIO Social media posts	414	641	227	55%
Crime Stopper calls	327	375	48	15%
Firearms seized	114	168	54	47%
Cash seized	\$27,343	\$15,113	-\$12,230	-45%
Parking tickets issued	3,038	2,561	-477	-16%

Case Clearance	2016 YTD	2017 YTD	Inc / Dec	% Change
Felony Arrests	800	1,000	200	25%
Misdemeanor Arrests	2,195	2,258	63	3%
Cases Cleared by Arrest	2,936	3,129	193	7%
Exceptionally Cleared	587	646	59	10%

Code Enforcement	2016 YTD	2017 YTD	Inc / Dec	% Change
Cases Opened	459	475	16	3%
Cases Closed	426	385	-41	-10%
Active Cases	71	118	47	66%
Voluntary Compliance Request	162	96	-66	-41%
Notice of Violation	130	103	-27	-21%
Administrative Citation	8	7	-1	-13%
Summons	5	5	0	0%
Verbal Warning	72	108	36	50%

Internal Affairs	2016 YTD	2017 YTD	Inc / Dec	% Change
Complaints Received	14	5	-9	-64%
Commendations Received	57	101	44	77%
IA's Initiated	2	6	4	200%
Use of Force - Taser	3	3	0	0%
K9 Bites	0	0	0	0%
Firearms	0	0	0	0%
OC	0	0	0	0%
LVNR	2	0	-2	0%
Hands On	11	16	5	45%
Bean Bag	0	0	0	0%
Baton	0	1	1	0%