



**GRAND JUNCTION CITY COUNCIL
MONDAY, SEPTEMBER 18, 2017**

**PRE-MEETING (DINNER) 5:00 P.M. ADMINISTRATION CONFERENCE ROOM
WORKSHOP, 5:30 P.M.
CITY HALL AUDITORIUM
250 N. 5TH STREET**

To become the most livable community west of the Rockies by 2025

1. Discussion Topics

- a. 2017 Program Year Community Development Block Grant (CDBG)
Allocate Additional Funding
- b. Protocol for Public Comment on Agenda Items at Workshops

2. Next Workshop Topics

3. Other Business



Grand Junction City Council

Regular Session

Item #1.a.

Meeting Date: September 18, 2017

Presented By: Kristen Ashbeck, Senior Planner/ CDBG Admin

Department: Community Development

Submitted By: Kristen Ashbeck, Senior Planner, CDBG Administrator

Information

SUBJECT:

2017 Program Year Community Development Block Grant (CDBG) Allocate Additional Funding

RECOMMENDATION:

NA

EXECUTIVE SUMMARY:

City Council will consider which activities and programs to fund with additional funds received for the Community Development Block Grant (CDBG) 2017 Program Year. The City recently received its 2017 allocation of \$400,521 which is \$25,521 over the estimate used during the funding process. Council will re-consider eligible applications to allocate the additional funds and direct staff to process an amendment to the 2017 Action Plan approved on July 5, 2017.

BACKGROUND OR DETAILED INFORMATION:

Background. CDBG funds are an entitlement grant to the City of Grand Junction which became eligible for the funding in 1996. The 2017 Program Year which will begin September 1, 2017, marks the City's 22nd year of eligibility. Applications for funding were originally solicited and received by the City on March 15th and totaled \$429,581 in requests. The purpose of the workshop is to allocate additional funds received from HUD and direct staff to process an amendment to the 2017 Program Year Action Plan approved on July 5, 2017.

On May 17, 2017, City Council approved funding for specific projects totaling \$381,538

from an estimate of funds to be received in 2017 and unspent funds from 2015. With the additional allocation received from HUD, the City Council can now consider allocating an amount of \$25,521 on eligible projects. Of this \$25,521 amount, \$5,104 can be spent on Administration and \$3,828 may be spent on services. The remainder must be spent on capital projects.

A spreadsheet is attached that shows all eligible projects, the amount of funding originally requested and the amount that remains unfunded for each project.

Summary of Potential Action: \$25,521 remaining to be allocated; \$5,104 more may be allocated to Administration (20% cap); \$3,828 more may be allocated to Services Projects (15% cap). Of the March 15th applications, there are three projects that were partially funded including HomewardBound of the Grand Valley Food Purchase; Grand Valley Catholic Outreach Day Center Renovation; and Riverside Park Improvements. Additionally, there are two eligible projects that were not funded: Senior Companion and Foster Grandparent Programs. These are both Services Projects.

FISCAL IMPACT:

There is an additional amount of 2017 CDBG allocation of \$25,521 that may be used to fund projects. This, along with the estimated amount and the unexpended funds from 2015 total a 2017 allocation amount of \$407,059.

SUGGESTED MOTION:

Consider the applications for allocation of additional funds received and direct staff to process an amendment to the 2017 Program Year Annual Action Plan.

Attachments

1. CDBG Grant Summary

2017 COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS							
		2017 FUNDING	\$400,521			Maximum Admin Allocation (20%) - \$80,104 - \$5,104 more than estimate	
		Funds Not Expended Prior Years	\$6,538			Maximum Services Allocation (15%) - \$60,078 - \$3,828 more than estimate	
		TOTAL FUNDS FOR ALLOCATION	\$407,059				
FUNDED PROJECTS	AGENCY	PROJECT TITLE	GRANT REQUEST	COUNCIL ALLOCATED FUNDS	AMOUNT UNFUNDED	PROJECT INFORMATION/COMMENTS	COUNCIL RECOMMENDATION
1 2017 Admin	City of Grand Junction Administration	Program Administration	\$25,000	\$25,000	\$0	General program administration, fair housing activities, annual reports to HUD and a portion of staff salary.	
1a 2017 Admin	City of Grand Junction Economic Development	Las Colonias Business Park Design and Engineering	\$50,000	\$50,000	\$0	Consultant services for pre-development planning and engineering for Las Colonias Business Park	
2 Services	Karis, Inc.	Integrated Mental Health Services	\$10,400	\$10,400	\$0	Funds to provide mental health and substance abuse services to homeless, unaccompanied youth at its various housing facilities.	
3 Services	HBGV	Homeless Shelter - Purchase Food	\$15,000	\$13,165	\$1,835	Funds to purchase food for increase in number of meals served at shelter.	
4 Services	St. Mary's Foundation	Gray Gourmet - Purchase Food	\$16,000	\$16,000	\$0	CDBG funds used to help off-set the cost of food purchases.	
5 Services	CEC	Low Income Counseling Program	\$6,000	\$6,000	\$0	CDBG funds to provide 80 more hours of counseling for 30 more clients.	
6 Services	Marillac Clinic	Purchase Dental Diagnostic Equipment	\$10,685	\$10,685	\$0	Amount of request based on % of city residents served (38%).	
7 Facility - Capital	GVCO	Outreach Day Center Renovation	\$200,000	\$55,788	\$144,212	Remodel/construct addition to existing Outreach Day Center.	
8 Housing - Capital	HRWC	Critical Home Repair Program	\$22,500	\$22,500	\$0	Critical home repairs for income-qualified households in City limits.	
9 Public - Capital	City of Grand Junction Parks and Recreation	Riverside Park Improvements 1) Close Rd/Convert to Trail - \$75,427 2) Concrete Path around Park - \$5,556 3) Fence East Side of Park - \$800 4)	\$103,782	\$50,000	\$53,782	CDBG funds used for initial park improvements as listed.	
10 Public - Capital	City of Grand Junction Public Works	Bookcliff Middle School/Community Center Pedestrian Improvements	\$42,000	\$42,000	\$0	Construct 375 feet of missing curb, gutter and sidewalk including 3 accessible ramps and 2 crosswalks.	
11 Public - Capital	City of Grand Junction Public Works	Nisley Elementary Safe Routes to School	\$80,000	\$80,000	\$0	Construct 550 feet of missing curb, gutter and sidewalk along Orchard Avenue from Melody Lane to 29 Road.	
		TOTAL FUNDED PROJECTS		\$381,538			
ELIGIBLE PROJECTS NOT FUNDED	AGENCY	PROJECT TITLE	GRANT REQUEST	FUNDED AMOUNT	AMOUNT NOT FUNDED	PROJECT INFORMATION/COMMENTS	COUNCIL RECOMMENDATION
12 Services	St. Mary's Foundation	Senior Companion Program	\$10,000	\$0	\$10,000	Funds to reimburse senior volunteers for travel expenses to/from work locations. Funding will provide for 1-2 more volunteers to serve 3 more clients. Meet projections for volunteers but minimal overall program growth and projections for number of clients not met.	
13 Services	St. Mary's Foundation	Foster Grandparent Program	\$10,000	\$0	\$10,000	Funds to reimburse senior volunteers for travel expenses to/from work locations. Funds will add 8 more volunteers to serve 100 more students. Meet projections but little growth in program.	
		FUNDS REMAINING TO BE ALLOCATED		\$25,521		\$5,104 more may be used for Administration; \$3,828 more may be used for Services. Remainder must be expended on Capital Projects.	



Grand Junction City Council

Workshop Session

Item #1.b.

Meeting Date: September 18, 2017

Presented By: Greg Caton and John Shaver

Department: City Manager

Submitted By: Greg Caton, City Manager

Information

SUBJECT:

Protocol for Public Comment on Agenda Items at Workshops

EXECUTIVE SUMMARY:

Discussion on creating a Council policy regarding public comment at City Council workshops.

BACKGROUND OR DETAILED INFORMATION:

Discussion on creating a Council policy regarding public comment at City Council workshops.

FISCAL IMPACT:

N/A

SUGGESTED ACTION:

Following Council discussion provide staff direction on what if any changes to research, implement or are necessary for further consideration of this or other Council policies.

Attachments

None