



## Executive Summary Report August 2017

For internal use only

Staffing	Aug-16	Aug-17	Inc / Dec	% Change
Sworn positions budgeted	109	113	4	3.7%
Sworn positions staffed	111	112	1	0.9%
Deployable Sworn Positions	107	108	1	0.9%
Civilian positions budgeted	88.5	87.50	-1.0	-1.1%
Civilian positions staffed	83	80.25	-2.8	-3.3%

Calls for Service	2016 YTD	2017 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	89,093	93,444	4,351	5%
Dispatched Incidents GJPD	51,414	54,723	3,309	6%
Telephone Calls	210,626	227,391	16,765	8%

Division Activity	2016 YTD	2017 YTD	Inc / Dec	% Change
Cases assigned to Detectives	626	590	-36	-6%
Property received	13,194	13,189	-5	0%
Lab Requests	2,036	1,850	-186	-9%
PD Volunteer hours	2,612	3,064	452	17%
Open records requests	2,907	2,840	-67	-2%
Active RSO's	293	281	-12	-4%
VAP victims served	221	261	40	18%
VAP volunteer hours	10,156	11,504	1,348	13%
VIN inspections	391	600	209	53%
PIO Press releases	91	66	-25	-27%
PIO media contacts	1,423	1,168	-255	-18%
PIO Social media posts	428	733	305	71%
Crime Stopper calls	391	426	35	9%
Firearms seized	130	182	52	40%
Cash seized	\$47,431	\$37,348	-\$10,083	-21%
Parking tickets issued	3,460	3,688	228	7%

<b>Case Clearance</b>	<b>2016 YTD</b>	<b>2017 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Felony Arrests	979	1,115	136	14%
Misdemeanor Arrests	2,556	2,641	85	3%
Cases Cleared by Arrest	3,433	3,611	178	5%
Exceptionally Cleared	684	734	50	7%

<b>Code Enforcement</b>	<b>2016 YTD</b>	<b>2017 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Cases Opened	540	570	30	6%
Cases Closed	486	489	3	1%
Active Cases	90	108	18	20%
Voluntary Compliance Request	356	119	-237	-67%
Notice of Violation	280	135	-145	-52%
Administrative Citation	12	10	-2	-17%
Summons	5	5	0	0%
Verbal Warning	79	106	27	34%

<b>Internal Affairs</b>	<b>2016 YTD</b>	<b>2017 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Complaints Received	23	20	-3	-13%
Commendations Received	70	139	69	99%
IA's Initiated	3	6	3	100%
Use of Force - Taser	3	3	0	0%
K9 Bites	0	0	0	0%
Firearms	0	0	0	0%
OC	0	0	0	0%
LVNR	2	0	-2	0%
Hands On	12	18	6	50%
Bean Bag	0	0	0	0%
Baton	0	1	1	0%