



## Executive Summary Report September 2017

For internal use only

Staffing	Sep-16	Sep-17	Inc / Dec	% Change
Sworn positions budgeted	109	113	4	3.7%
Sworn positions staffed	111	112	1	0.9%
Deployable Sworn Positions	109	107	-2	-1.8%
Civilian positions budgeted	88.5	87.50	-1.0	-1.1%
Civilian positions staffed	84	78.25	-5.8	-6.8%

Calls for Service	2016 YTD	2017 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	100,684	104,757	4,073	4%
Dispatched Incidents GJPD	58,398	61,178	2,780	5%
Telephone Calls	239,787	255,324	15,537	6%

Division Activity	2016 YTD	2017 YTD	Inc / Dec	% Change
Cases assigned to Detectives	696	640	-56	-8%
Property received	15,000	14,676	-324	-2%
Lab Requests	2,253	2,043	-210	-9%
PD Volunteer hours	2,961	3,395	434	15%
Open records requests	3,313	3,177	-136	-4%
Active RSO's	296	291	-5	-2%
VAP victims served	472	294	-178	-38%
VAP volunteer hours	11,570	12,926	1,356	12%
VIN inspections	411	664	253	62%
PIO Press releases	95	70	-25	-26%
PIO media contacts	1,432	1,372	-60	-4%
PIO Social media posts	443	785	342	77%
Crime Stopper calls	443	474	31	7%
Firearms seized	143	203	60	42%
Cash seized	\$51,854	\$37,516	-\$14,338	-28%
Parking tickets issued	3,886	4,445	559	14%

<b>Case Clearance</b>	<b>2016 YTD</b>	<b>2017 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Felony Arrests	1,088	1,240	152	14%
Misdemeanor Arrests	2,915	2,981	66	2%
Cases Cleared by Arrest	3,888	4,022	134	3%
Exceptionally Cleared	772	824	52	7%

<b>Code Enforcement</b>	<b>2016 YTD</b>	<b>2017 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Cases Opened	613	651	38	6%
Cases Closed	576	594	18	3%
Active Cases	75	84	9	12%
Voluntary Compliance Request	229	139	-90	-39%
Notice of Violation	170	189	19	11%
Administrative Citation	13	10	-3	-23%
Summons	7	6	-1	-14%
Verbal Warning	91	125	34	37%

<b>Internal Affairs</b>	<b>2016 YTD</b>	<b>2017 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Complaints Received	24	21	-3	-13%
Commendations Received	75	145	70	93%
IA's Initiated	5	8	3	60%
Use of Force - Taser	5	4	-1	-20%
K9 Bites	0	0	0	0%
Firearms	0	0	0	0%
OC	0	0	0	0%
LVNR	2	0	-2	0%
Hands On	15	19	4	27%
Bean Bag	0	0	0	0%
Baton	0	1	1	0%