



Executive Summary Report October 2017

For internal use only

Staffing	Oct-16	Oct-17	Inc / Dec	% Change
Sworn positions budgeted	109	113	4	3.7%
Sworn positions staffed	111	109	-2	-1.8%
Deployable Sworn Positions	111	109	-2	-1.8%
Civilian positions budgeted	88.5	87.50	-1.0	-1.1%
Civilian positions staffed	84	76.25	-7.8	-9.2%

Calls for Service	2016 YTD	2017 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	112,910	115,976	3,066	3%
Dispatched Incidents GJPD	65,837	67,488	1,651	3%
Telephone Calls	267,492	282,046	14,554	5%

Division Activity	2016 YTD	2017 YTD	Inc / Dec	% Change
Cases assigned to Detectives	757	697	-60	-8%
Property received	16,557	16,780	223	1%
Lab Requests	2,518	2,310	-208	-8%
PD Volunteer hours	3,311	3,833	522	16%
Open records requests	3,719	3,565	-154	-4%
Active RSO's	294	290	-4	-1%
VAP victims served	500	330	-170	-34%
VAP volunteer hours	13,213	14,514	1,301	10%
VIN inspections	465	723	258	55%
PIO Press releases	290	73	-217	-75%
PIO media contacts	2,079	1,588	-491	-24%
PIO Social media posts	489	827	338	69%
Crime Stopper calls	476	500	24	5%
Firearms seized	149	221	72	48%
Cash seized	\$52,919	\$45,689	-\$7,230	-14%
Parking tickets issued	4,063	5,299	1,236	30%

Case Clearance	2016 YTD	2017 YTD	Inc / Dec	% Change
Felony Arrests	1,088	1,370	282	26%
Misdemeanor Arrests	2,915	3,300	385	13%
Cases Cleared by Arrest	3,888	4,453	565	15%
Exceptionally Cleared	772	931	159	21%

Code Enforcement	2016 YTD	2017 YTD	Inc / Dec	% Change
Cases Opened	684	704	20	3%
Cases Closed	661	659	-2	0%
Active Cases	15	71	56	373%
Voluntary Compliance Request	254	148	-106	-42%
Notice of Violation	186	203	17	9%
Administrative Citation	15	10	-5	-33%
Summons	7	6	-1	-14%
Verbal Warning	110	141	31	28%

Internal Affairs	2016 YTD	2017 YTD	Inc / Dec	% Change
Complaints Received	26	21	-5	-19%
Commendations Received	75	154	79	105%
IA's Initiated	5	8	3	60%
Use of Force - Taser	5	5	0	0%
K9 Bites	0	0	0	0%
Firearms	0	0	0	0%
OC	0	0	0	0%
LVNR	2	0	-2	0%
Hands On	19	22	3	16%
Bean Bag	0	0	0	0%
Baton	0	1	1	0%