



Executive Summary Report November 2017

For internal use only

Staffing	Nov-16	Nov-17	Inc / Dec	% Change
Sworn positions budgeted	109	113	4	3.7%
Sworn positions staffed	111	108	-3	-2.7%
Deployable Sworn Positions	111	103	-8	-7.2%
Civilian positions budgeted	88.5	87.50	-1.0	-1.1%
Civilian positions staffed	82	83.00	1.0	1.2%

Calls for Service	2016 YTD	2017 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	123,684	126,673	2,989	2%
Dispatched Incidents GJPD	72,335	73,731	1,396	2%
Telephone Calls	292,466	306,335	13,869	5%

Division Activity	2016 YTD	2017 YTD	Inc / Dec	% Change
Cases assigned to Detectives	835	746	-89	-11%
Property received	18,460	18,295	-165	-1%
Lab Requests	2,762	2,533	-229	-8%
PD Volunteer hours	3,626	4,192	566	16%
Open records requests	4,077	3,920	-157	-4%
Active RSO's	299	290	-9	-3%
VAP victims served	567	361	-206	-36%
VAP volunteer hours	14,656	15,916	1,260	9%
VIN inspections	496	773	277	56%
PIO Press releases	295	78	-217	-74%
PIO media contacts	2,286	1,795	-491	-21%
PIO Social media posts	548	886	338	62%
Crime Stopper calls	521	528	7	1%
Firearms seized	188	236	48	26%
Cash seized	\$60,795	\$46,070	-\$14,725	-24%
Parking tickets issued	4,364	6,430	2,066	47%

Case Clearance	2016 YTD	2017 YTD	Inc / Dec	% Change
Felony Arrests	1,343	1,491	148	11%
Misdemeanor Arrests	3,515	3,556	41	1%
Cases Cleared by Arrest	4,737	4,845	108	2%
Exceptionally Cleared	943	1,028	85	9%

Code Enforcement	2016 YTD	2017 YTD	Inc / Dec	% Change
Cases Opened	736	758	22	3%
Cases Closed	721	720	-1	0%
Active Cases	53	69	16	30%
Voluntary Compliance Request	279	162	-117	-42%
Notice of Violation	202	220	18	9%
Administrative Citation	15	12	-3	-20%
Summons	7	6	-1	-14%
Verbal Warning	123	154	31	25%

Internal Affairs	2016 YTD	2017 YTD	Inc / Dec	% Change
Complaints Received	28	22	-6	-21%
Commendations Received	92	158	66	72%
IA's Initiated	5	8	3	60%
Use of Force - Taser	5	6	1	20%
K9 Bites	0	0	0	0%
Firearms	3	0	-3	0%
OC	0	0	0	0%
LVNR	2	0	-2	0%
Hands On	22	23	1	5%
Bean Bag	1	0	-1	0%
Baton	0	1	1	0%