



Executive Summary Report December 2017

For internal use only

| Staffing | Dec-16 | Dec-17 | Inc / Dec | % Change |
|-----------------------------|--------|--------|-----------|----------|
| Sworn positions budgeted | 110 | 113 | 3 | 2.7% |
| Sworn positions staffed | 110 | 108 | -2 | -1.8% |
| Deployable Sworn Positions | 110 | 101 | -9 | -8.2% |
| Civilian positions budgeted | 88.5 | 87.50 | -1.0 | -1.1% |
| Civilian positions staffed | 81 | 82.00 | 1.0 | 1.2% |

| Calls for Service | 2016 YTD | 2017 YTD | Inc / Dec | % Change |
|-------------------------------------|----------|----------|-----------|----------|
| Dispatched Incidents (all agencies) | 134,432 | 134,021 | -411 | 0% |
| Dispatched Incidents GJPD | 78,856 | 79,878 | 1,022 | 1% |
| Telephone Calls | 316,908 | 331,676 | 14,768 | 5% |

| Division Activity | 2016 YTD | 2017 YTD | Inc / Dec | % Change |
|------------------------------|----------|----------|-----------|----------|
| Cases assigned to Detectives | 906 | 828 | -78 | -9% |
| Property received | 19,958 | 19,925 | -33 | 0% |
| Lab Requests | 3,018 | 2,754 | -264 | -9% |
| PD Volunteer hours | 3,916 | 4,500 | 584 | 15% |
| Open records requests | 4,352 | 4,258 | -94 | -2% |
| Active RSO's | 300 | 297 | -3 | -1% |
| VAP victims served | 598 | 388 | -210 | -35% |
| VAP volunteer hours | 16,009 | 17,404 | 1,395 | 9% |
| VIN inspections | 550 | 817 | 267 | 49% |
| PIO Press releases | 151 | 85 | -66 | -44% |
| PIO media contacts | 2,437 | 2,032 | -405 | -17% |
| PIO Social media posts | 587 | 925 | 338 | 58% |
| Crime Stopper calls | 592 | 560 | -32 | -5% |
| Firearms seized | 212 | 251 | 39 | 18% |
| Cash seized | \$61,295 | \$47,188 | -\$14,107 | -23% |
| Parking tickets issued | 4,364 | 7,749 | 3,385 | 78% |

| Case Clearance | 2016 YTD | 2017 YTD | Inc / Dec | % Change |
|-------------------------|-----------------|-----------------|------------------|-----------------|
| Felony Arrests | 1,216 | 1,618 | 402 | 33% |
| Misdemeanor Arrests | 3,221 | 3,792 | 571 | 18% |
| Cases Cleared by Arrest | 5,126 | 5,207 | 81 | 2% |
| Exceptionally Cleared | 1,035 | 1,117 | 82 | 8% |

| Code Enforcement | 2016 YTD | 2017 YTD | Inc / Dec | % Change |
|------------------------------|-----------------|-----------------|------------------|-----------------|
| Cases Opened | 758 | 798 | 40 | 5% |
| Cases Closed | 765 | 778 | 13 | 2% |
| Active Cases | 29 | 50 | 21 | 72% |
| Voluntary Compliance Request | 290 | 175 | -115 | -40% |
| Notice of Violation | 207 | 236 | 29 | 14% |
| Administrative Citation | 17 | 12 | -5 | -29% |
| Summons | 7 | 6 | -1 | -14% |
| Verbal Warning | 127 | 164 | 37 | 29% |

| Internal Affairs | 2016 YTD | 2017 YTD | Inc / Dec | % Change |
|-------------------------|-----------------|-----------------|------------------|-----------------|
| Complaints Received | 35 | 25 | -10 | -29% |
| Commendations Received | 144 | 164 | 20 | 14% |
| IA's Initiated | 5 | 8 | 3 | 60% |
| Use of Force - Taser | 5 | 7 | 2 | 40% |
| K9 Bites | 0 | 0 | 0 | 0% |
| Firearms | 3 | 0 | -3 | 0% |
| OC | 0 | 0 | 0 | 0% |
| LVNR | 2 | 0 | -2 | 0% |
| Hands On | 23 | 23 | 0 | 0% |
| Bean Bag | 0 | 0 | 0 | 0% |
| Baton | 0 | 1 | 1 | 0% |