



## Executive Summary Report January 2018

For internal use only

Staffing	Jan-17	Jan-18	Inc / Dec	% Change
Sworn positions budgeted	113	113	0	0.0%
Sworn positions staffed	113	111	-2	-1.8%
Deployable Sworn Positions	113	96	-17	-15.0%
Civilian positions budgeted	87.50	87	-0.5	-0.6%
Civilian positions staffed	79.50	81	1.5	1.9%

Calls for Service	2017 YTD	2018 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	10,570	10,681	111	1%
Dispatched Incidents GJPD	6,286	6,129	-157	-2%
Telephone Calls	25,648	23,639	-2,009	-8%

Division Activity	2017 YTD	2018 YTD	Inc / Dec	% Change
Cases assigned to Detectives	79	86	7	9%
Property received	1,471	1,952	481	33%
Lab Requests	212	288	76	36%
PD Volunteer hours	316	322	6	2%
Open records requests	384	378	-6	-2%
Active RSO's	301	298	-3	-1%
VAP victims served	35	34	-1	-3%
VAP volunteer hours	1,379	1,479	100	7%
VIN inspections	37	45	8	22%
PIO Press releases	11	*	NC	NC
PIO media contacts	173	*	NC	NC
PIO Social media posts	105	*	NC	NC
Crime Stopper calls	41	41	0	0%
Firearms seized	21	20	-1	-5%
Cash seized	\$1,346	\$614	-\$732	-54%
Parking tickets issued	346	805	459	133%

\* Data unavailable at this time

<b>Case Clearance</b>	<b>2017 YTD</b>	<b>2018 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Felony Arrests	120	130	10	8%
Misdemeanor Arrests	272	230	-42	-15%
Cases Cleared by Arrest	393	383	-10	-3%
Exceptionally Cleared	98	63	-35	-36%

<b>Code Enforcement</b>	<b>2017 YTD</b>	<b>2018 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Cases Opened	61	57	-4	-7%
Cases Closed	55	60	5	9%
Active Cases	36	47	11	31%
Voluntary Compliance Request	8	22	14	175%
Notice of Violation	27	16	-11	-41%
Administrative Citation	0	2	2	0%
Summons	0	0	0	0%
Verbal Warning	16	16	0	0%

<b>Internal Affairs</b>	<b>2017 YTD</b>	<b>2018 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Complaints Received	3	3	0	0%
Commendations Received	2	13	11	550%
IA's Initiated	0	2	2	0%
Use of Force - Taser	1	3	2	200%
K9 Bites	0	0	0	0%
Firearms	0	0	0	0%
OC	0	0	0	0%
LVNR	0	0	0	0%
Hands On	0	1	1	0%
Bean Bag	0	0	0	0%
Baton	1	0	-1	0%