



Executive Summary Report February 2018

For internal use only

Staffing	Feb-17	Feb-18	Inc / Dec	% Change
Sworn positions budgeted	113	113	0	0.0%
Sworn positions staffed	111	111	0	0.0%
Deployable Sworn Positions	110	98	-12	-10.9%
Civilian positions budgeted	87.50	87.00	-0.5	-0.6%
Civilian positions staffed	78.25	80.00	1.8	2.2%

Calls for Service	2017 YTD	2018 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	20,851	19,644	-1,207	-6%
Dispatched Incidents GJPD	12,448	11,285	-1,163	-9%
Telephone Calls	48,658	47,312	-1,346	-3%

Division Activity	2017 YTD	2018 YTD	Inc / Dec	% Change
Cases assigned to Detectives	155	180	25	16%
Property received	3,028	3,510	482	16%
Lab Requests	446	493	47	11%
PD Volunteer hours	703	616	-87	-12%
Open records requests	652	756	104	16%
Active RSO's	301	304	3	1%
VAP victims served	67	62	-5	-7%
VAP volunteer hours	2,873	2,795	-79	-3%
VIN inspections	82	99	17	21%
PIO Press releases	16	*	NC	NC
PIO media contacts	337	*	NC	NC
PIO Social media posts	139	*	NC	NC
Crime Stopper calls	47	57	10	21%
Firearms seized	37	74	37	100%
Cash seized	\$2,842	\$3,045	\$202	7%
Parking tickets issued	691	1,795	1,104	160%

* Data unavailable at this time

Case Clearance	2017 YTD	2018 YTD	Inc / Dec	% Change
Felony Arrests	267	234	-33	-12%
Misdemeanor Arrests	523	497	-26	-5%
Cases Cleared by Arrest	774	752	-22	-3%
Exceptionally Cleared	182	104	-78	-43%

Code Enforcement	2017 YTD	2018 YTD	Inc / Dec	% Change
Cases Opened	108	121	13	12%
Cases Closed	104	109	5	5%
Active Cases	34	61	27	79%
Voluntary Compliance Request	28	45	17	61%
Notice of Violation	37	30	-7	-19%
Administrative Citation	0	4	4	NC
Summons	0	0	0	0%
Verbal Warning	16	32	16	100%

Internal Affairs	2017 YTD	2018 YTD	Inc / Dec	% Change
Complaints Received	3	3	0	0%
Commendations Received	16	14	-2	-13%
IA's Initiated	2	3	1	50%
Use of Force - Taser	2	3	1	50%
K9 Bites	0	0	0	0%
Firearms	0	0	0	0%
OC	0	0	0	0%
LVNR	0	0	0	0%
Hands On	0	1	1	100%
Bean Bag	0	0	0	0%
Baton	1	0	-1	0%