



## Executive Summary Report March 2018

For internal use only

Staffing	Mar-17	Mar-18	Inc / Dec	% Change
Sworn positions budgeted	113	113	0	0.0%
Sworn positions staffed	111	112	1	0.9%
Deployable Sworn Positions	108	98	-10	-9.3%
Civilian positions budgeted	87.50	87.00	-0.5	-0.6%
Civilian positions staffed	81.25	78.00	-3.3	-4.0%

Calls for Service	2017 YTD	2018 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	32,550	31,276	-1,274	-4%
Dispatched Incidents GJPD	19,513	18,000	-1,513	-8%
Telephone Calls	26,292	26,231	-61	0%

Division Activity	2017 YTD	2018 YTD	Inc / Dec	% Change
Cases assigned to Detectives	228	248	20	9%
Property received	5,070	5,212	142	3%
Lab Requests	686	720	34	5%
PD Volunteer hours	1,218	915	-303	-25%
Open records requests	958	1,125	167	17%
Active RSO's	306	305	-1	0%
VAP victims served	92	88	-4	-4%
VAP volunteer hours	4,462	4,263	-199	-4%
VIN inspections	197	214	17	9%
PIO Press releases	27	*	NC	NC
PIO media contacts	486	*	NC	NC
PIO Social media posts	188	*	NC	NC
Crime Stopper calls	140	96	-44	-31%
Firearms seized	64	96	32	50%
Cash seized	\$3,277	\$11,142	\$7,865	240%
Parking tickets issued	759	3,091	2,332	307%

\* Data unavailable at this time

<b>Case Clearance</b>	<b>2017 YTD</b>	<b>2018 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Felony Arrests	394	374	-20	-5%
Misdemeanor Arrests	844	779	-65	-8%
Cases Cleared by Arrest	1,192	1,164	-28	-2%
Exceptionally Cleared	274	157	-117	-43%

<b>Code Enforcement</b>	<b>2017 YTD</b>	<b>2018 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Cases Opened	179	183	4	2%
Cases Closed	156	166	10	6%
Active Cases	52	66	14	27%
Voluntary Compliance Request	39	60	21	54%
Notice of Violation	51	40	-11	-22%
Administrative Citation	1	7	6	NC
Summons	0	1	1	0%
Verbal Warning	47	45	-2	-4%

<b>Internal Affairs</b>	<b>2017 YTD</b>	<b>2018 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Complaints Received	3	6	3	100%
Commendations Received	26	20	-6	-23%
IA's Initiated	3	1	-2	-67%
Use of Force - Taser	2	0	-2	-100%
K9 Bites	0	0	0	0%
Firearms	0	0	0	0%
OC	0	0	0	0%
LVNR	0	0	0	0%
Hands On	0	0	0	100%
Bean Bag	0	0	0	0%
Baton	1	0	-1	0%