



## Executive Summary Report April 2018

For internal use only

Staffing	Apr-17	Apr-18	Inc / Dec	% Change
Sworn positions budgeted	113	113	0	0.0%
Sworn positions staffed	111	112	1	0.9%
Deployable Sworn Positions	108	100	-8	-7.4%
Civilian positions budgeted	87.50	87.00	-0.5	-0.6%
Civilian positions staffed	81.25	80.00	-1.3	-1.5%

Calls for Service	2017 YTD	2018 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	43,908	41,747	-2,161	-5%
Dispatched Incidents GJPD	26,138	23,998	-2,140	-8%
Telephone Calls	102,661	100,709	-1,952	-2%

Division Activity	2017 YTD	2018 YTD	Inc / Dec	% Change
Cases assigned to Detectives	316	327	11	3%
Property received	6,648	6,977	329	5%
Lab Requests	686	924	238	35%
PD Volunteer hours	1,218	1,149	-69	-6%
Open records requests	958	1,376	418	44%
Active RSO's	306	309	3	1%
VAP victims served	92	132	40	43%
VAP volunteer hours	4,462	5,658	1,196	27%
VIN inspections	197	214	17	9%
PIO Press releases	27	*	NC	NC
PIO media contacts	486	*	NC	NC
PIO Social media posts	188	*	NC	NC
Crime Stopper calls	140	126	-14	-10%
Firearms seized	64	117	53	83%
Cash seized	\$3,277	\$13,647	\$10,370	316%
Parking tickets issued	759	4,066	3,307	436%

\* Data unavailable at this time

<b>Case Clearance</b>	<b>2017 YTD</b>	<b>2018 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Felony Arrests	536	496	-40	-7%
Misdemeanor Arrests	1,232	1,031	-201	-16%
Cases Cleared by Arrest	1,192	1,542	350	29%
Exceptionally Cleared	274	219	-55	-20%

<b>Code Enforcement</b>	<b>2017 YTD</b>	<b>2018 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Cases Opened	179	259	80	45%
Cases Closed	156	236	80	51%
Active Cases	52	70	18	35%
Voluntary Compliance Request	53	83	30	57%
Notice of Violation	61	56	-5	-8%
Administrative Citation	4	7	3	75%
Summons	0	2	2	200%
Verbal Warning	61	59	-2	-3%

<b>Internal Affairs</b>	<b>2017 YTD</b>	<b>2018 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Complaints Received	4	7	3	75%
Commendations Received	47	21	-26	-55%
IA's Initiated	5	2	-3	-60%
Use of Force - Taser	2	1	-1	-50%
K9 Bites	0	0	0	0%
Firearms	0	0	0	0%
OC	0	0	0	0%
LVNR	0	0	0	0%
Hands On	3	2	-1	100%
Bean Bag	0	0	0	0%
Baton	1	0	-1	0%