



Executive Summary Report May 2018

For internal use only

Staffing	May-17	May-18	Inc / Dec	% Change
Sworn positions budgeted	113	113	0	0.0%
Sworn positions staffed	112	111	-1	-0.9%
Deployable Sworn Positions	108	99	-9	-8.3%
Civilian positions budgeted	87.50	87.00	-0.5	-0.6%
Civilian positions staffed	81.25	78.00	-3.3	-4.0%

Calls for Service	2017 YTD	2018 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	56,185	53,120	-3,065	-5%
Dispatched Incidents GJPD	33,385	30,562	-2,823	-8%
Telephone Calls	133,358	120,712	-12,646	-9%

Division Activity	2017 YTD	2018 YTD	Inc / Dec	% Change
Cases assigned to Detectives	393	405	12	3%
Property received	8,299	8,591	292	4%
Lab Requests	1,141	1,222	81	7%
PD Volunteer hours	1,969	1,454	-515	-26%
Open records requests	1,708	1,639	-69	-4%
Active RSO's	300	309	9	3%
VAP victims served	166	160	-6	-4%
VAP volunteer hours	7,294	7,108	-186	-3%
VIN inspections	368	281	-87	-24%
PIO Press releases	27	*	NC	NC
PIO media contacts	486	*	NC	NC
PIO Social media posts	188	*	NC	NC
Crime Stopper calls	199	170	-29	-15%
Firearms seized	126	146	20	16%
Cash seized	\$5,001	\$15,042	\$10,041	201%
Parking tickets issued	1,402	5,960	4,558	325%

* Data unavailable at this time

Case Clearance	2017 YTD	2018 YTD	Inc / Dec	% Change
Felony Arrests	700	662	-38	-5%
Misdemeanor Arrests	1,600	1,289	-311	-19%
Cases Cleared by Arrest	2,189	1,971	-218	-10%
Exceptionally Cleared	455	283	-172	-38%

Code Enforcement	2017 YTD	2018 YTD	Inc / Dec	% Change
Cases Opened	292	338	46	16%
Cases Closed	267	298	31	12%
Active Cases	55	86	31	56%
Voluntary Compliance Request	65	100	35	54%
Notice of Violation	67	86	19	28%
Administrative Citation	4	9	5	125%
Summons	1	2	1	100%
Verbal Warning	85	77	-8	-9%

Internal Affairs	2017 YTD	2018 YTD	Inc / Dec	% Change
Complaints Received	8	7	-1	-13%
Commendations Received	57	32	-25	-44%
IA's Initiated	5	5	0	0%
Use of Force - Taser	2	2	0	0%
K9 Bites	0	0	0	0%
Firearms	0	0	0	0%
OC	0	0	0	0%
LVNR	0	0	0	0%
Hands On	7	3	-4	-57%
Bean Bag	0	0	0	0%
Baton	1	0	-1	0%