



## Executive Summary Report June 2018

For internal use only

Staffing	Jun-17	Jun-18	Inc / Dec	% Change
Sworn positions budgeted	113	120	7	6.2%
Sworn positions staffed	112	112	0	0.0%
Deployable Sworn Positions	107	101	-6	-5.6%
Civilian positions budgeted	87.50	91.00	3.5	4.0%
Civilian positions staffed	79.25	79.00	-0.3	-0.3%

Calls for Service	2017 YTD	2018 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	68,392	64,541	-3,851	-6%
Dispatched Incidents GJPD	40,174	37,082	-3,092	-8%
Telephone Calls	164,612	*	NC	NC

\*Data not available due to phone upgrade in May

Division Activity	2017 YTD	2018 YTD	Inc / Dec	% Change
Cases assigned to Detectives	465	464	-1	0%
Property received	10,143	10,325	182	2%
Lab Requests	1,385	1,473	88	6%
PD Volunteer hours	2,314	1,639	-675	-29%
Open records requests	2,084	1,994	-90	-4%
Active RSO's	269	310	41	15%
VAP victims served	205	198	-7	-3%
VAP volunteer hours	8,620	8,492	-128	-1%
VIN inspections	429	336	-93	-22%
PIO Press releases	34	*	NC	NC
PIO media contacts	688	*	NC	NC
PIO Social media posts	265	*	NC	NC
Crime Stopper calls	282	213	-69	-24%
Firearms seized	147	160	13	9%
Cash seized	\$11,762	\$25,160	\$13,398	114%
Parking tickets issued	1,770	5,960	4,190	237%

\*Data not available at this time

<b>Case Clearance</b>	<b>2017 YTD</b>	<b>2018 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Felony Arrests	850	839	-11	-1%
Misdemeanor Arrests	1,999	1,562	-437	-22%
Cases Cleared by Arrest	2,645	2,406	-239	-9%
Exceptionally Cleared	538	331	-207	-38%

<b>Code Enforcement</b>	<b>2017 YTD</b>	<b>2018 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Cases Opened	368	406	38	10%
Cases Closed	309	369	60	19%
Active Cases	89	84	-5	-6%
Voluntary Compliance Request	75	121	46	61%
Notice of Violation	84	99	15	18%
Administrative Citation	6	9	3	50%
Summons	5	2	-3	-60%
Verbal Warning	84	92	8	10%

<b>Internal Affairs</b>	<b>2017 YTD</b>	<b>2018 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Complaints Received	2	8	6	300%
Commendations Received	95	36	-59	-62%
IA's Initiated	5	6	1	20%
Use of Force - Taser	2	2	0	0%
K9 Bites	0	0	0	0%
Firearms	0	0	0	0%
OC	0	0	0	0%
LVNR	0	0	0	0%
Hands On	14	6	-8	-57%
Bean Bag	0	0	0	0%
Baton	1	0	-1	0%