



## Executive Summary Report July 2018

For internal use only

Staffing	Jul-17	Jul-18	Inc / Dec	% Change
Sworn positions budgeted	113	120	7	6.2%
Sworn positions staffed	112	115	3	2.7%
Deployable Sworn Positions	108	103	-5	-4.6%
Civilian positions budgeted	87.50	91.00	3.5	4.0%
Civilian positions staffed	81.25	79.00	-2.3	-2.8%

Calls for Service	2017 YTD	2018 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	80,595	76,320	-4,275	-5%
Dispatched Incidents GJPD	47,123	44,042	-3,081	-7%
Telephone Calls	196,464	*	NC	NC

\*Data not available due to phone upgrade in May

Division Activity	2017 YTD	2018 YTD	Inc / Dec	% Change
Cases assigned to Detectives	540	530	-10	-2%
Property received	11,724	12,039	315	3%
Lab Requests	1,600	1,700	100	6%
PD Volunteer hours	2,653	1,753	-900	-34%
Open records requests	2,431	2,278	-153	-6%
Active RSO's	271	310	39	14%
VAP victims served	229	226	-3	-1%
VAP volunteer hours	10,036	9,768	-268	-3%
VIN inspections	493	405	-88	-18%
PIO Press releases	58	*	NC	NC
PIO media contacts	1,022	*	NC	NC
PIO Social media posts	641	*	NC	NC
Crime Stopper calls	375	266	-109	-29%
Firearms seized	168	191	23	14%
Cash seized	\$15,113	\$26,641	\$11,527	76%
Parking tickets issued	2,561	6,917	4,356	170%

\*Data not available at this time

<b>Case Clearance</b>	<b>2017 YTD</b>	<b>2018 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Felony Arrests	1,000	994	-6	-1%
Misdemeanor Arrests	2,258	1,855	-403	-18%
Cases Cleared by Arrest	3,129	2,849	-280	-9%
Exceptionally Cleared	646	373	-273	-42%

<b>Code Enforcement</b>	<b>2017 YTD</b>	<b>2018 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Cases Opened	475	504	29	6%
Cases Closed	385	434	49	13%
Active Cases	118	119	1	1%
Voluntary Compliance Request	96	135	39	41%
Notice of Violation	103	121	18	17%
Administrative Citation	7	11	4	57%
Summons	5	2	-3	-60%
Verbal Warning	108	106	-2	-2%

<b>Internal Affairs</b>	<b>2017 YTD</b>	<b>2018 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Complaints Received	5	9	4	80%
Commendations Received	101	47	-54	-53%
IA's Initiated	6	7	1	17%
Use of Force - Taser	3	4	1	33%
K9 Bites	0	0	0	0%
Firearms	0	0	0	0%
OC	0	0	0	0%
LVNR	0	0	0	0%
Hands On	16	8	-8	-50%
Bean Bag	0	0	0	0%
Baton	1	0	-1	0%