

Executive Summary Report August 2018

For internal use only

Staffing	Aug-17	Aug-18	Inc / Dec	% Change
Sworn positions budgeted	113	120	7	6.2%
Sworn positions staffed	113	113	1	0.2%
Deployable Sworn Positions	108	102	-6	-5.6%
Civilian positions budgeted	87.50	91.00	3.5	4.0%
Civilian positions staffed	80.25	78.00	-2.3	-2.8%
Civinan positions started	00.23	78.00	-2.5	-2.070
Calls for Service	2017 YTD	2018 YTD	Inc / Dec	% Change
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Dispatched Incidents (all agencies)	93,444	88,081	-5,363	-6%
Dispatched Incidents GJPD	54,723	50,545	-4,178	-8%
Telephone Calls	227,391	149,504	-77,887	-34%
Telephone Calls	227,391	149,504	-//,00/	-3470
Telephone Calls Division Activity	227,391 2017 YTD	2018 YTD	-//,00/ Inc / Dec	% Change
Division Activity	2017 YTD	2018 YTD	Inc / Dec	% Change
Division Activity Cases assigned to Detectives	2017 YTD 590	2018 YTD 604	Inc / Dec 14	% Change 2%
Division Activity Cases assigned to Detectives Property received	2017 YTD 590 13,189	2018 YTD 604 13,659	Inc / Dec 14 470	% Change 2% 4%
Division Activity Cases assigned to Detectives Property received Lab Requests	2017 YTD 590 13,189 1,850	2018 YTD 604 13,659 1,908	Inc / Dec 14 470 58	% Change 2% 4% 3%
Division Activity Cases assigned to Detectives Property received Lab Requests PD Volunteer hours	2017 YTD 590 13,189 1,850 3,064	2018 YTD 604 13,659 1,908 2,288	Inc / Dec 14 470 58 -776	% Change 2% 4% 3% -25%
Division Activity Cases assigned to Detectives Property received Lab Requests PD Volunteer hours Open records requests	2017 YTD 590 13,189 1,850 3,064 2,840	2018 YTD 604 13,659 1,908 2,288 2,569	Inc / Dec 14 470 58 -776 -271	% Change 2% 4% 3% -25% -10%
Division Activity Cases assigned to Detectives Property received Lab Requests PD Volunteer hours Open records requests Active RSO's	2017 YTD 590 13,189 1,850 3,064 2,840 281	2018 YTD 604 13,659 1,908 2,288 2,569 297	Inc / Dec 14 470 58 -776 -271 16	% Change 2% 4% 3% -25% -10% 6%
Division Activity Cases assigned to Detectives Property received Lab Requests PD Volunteer hours Open records requests Active RSO's VAP victims served	2017 YTD 590 13,189 1,850 3,064 2,840 281 261	2018 YTD 604 13,659 1,908 2,288 2,569 297 248	Inc / Dec 14 470 58 -776 -271 16 -13	% Change 2% 4% 3% -25% -10% 6% -5%
Division Activity Cases assigned to Detectives Property received Lab Requests PD Volunteer hours Open records requests Active RSO's VAP victims served VAP volunteer hours	2017 YTD 590 13,189 1,850 3,064 2,840 281 261 11,504	2018 YTD 604 13,659 1,908 2,288 2,569 297 248 11,160	Inc / Dec 14 470 58 -776 -271 16 -13 -345	% Change 2% 4% 3% -25% -10% 6% -5% -3%
Division Activity Cases assigned to Detectives Property received Lab Requests PD Volunteer hours Open records requests Active RSO's VAP victims served VAP volunteer hours VIN inspections	2017 YTD 590 13,189 1,850 3,064 2,840 281 261 11,504 600	2018 YTD 604 13,659 1,908 2,288 2,569 297 248 11,160 479	Inc / Dec 14 470 58 -776 -271 16 -13 -345 -121	% Change 2% 4% 3% -25% -10% 6% -5% -3% -20%
Division Activity Cases assigned to Detectives Property received Lab Requests PD Volunteer hours Open records requests Active RSO's VAP victims served VAP volunteer hours VIN inspections Crime Stopper calls	2017 YTD 590 13,189 1,850 3,064 2,840 281 261 11,504 600 426	2018 YTD 604 13,659 1,908 2,288 2,569 297 248 11,160 479 304	Inc / Dec 14 470 58 -776 -271 16 -13 -345 -121 -122	% Change 2% 4% 3% -25% -10% 6% -5% -3% -20% -29%

Case Clearance	2017 YTD	2018 YTD	Inc / Dec	% Change
		1		1
Felony Arrests	1,115	1,133	18	2%
Misdemeanor Arrests	2,641	2,134	-507	-19%
Cases Cleared by Arrest	3,611	3,289	-322	-9%
Exceptionally Cleared	734	409	-325	-44%
Code Enforcement	2017 YTD	2018 YTD	Inc / Dec	% Change
Code Enforcement	2017 11D	2010 11D	Inc / Dec	70 Change
Cases Opened	570	599	29	5%
Cases Closed	489	525	36	7%
Active Cases	108	121	13	12%
Voluntary Compliance Request	119	161	42	35%
Notice of Violation	135	141	6	4%
Administrative Citation	10	14	4	40%
Summons	5	3	-2	-40%
Verbal Warning	106	119	13	12%
Internal Affairs	2017 YTD	2018 YTD	Inc / Dec	% Change
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Complaints Received	20	11	-9	-45%
Commendations Received	139	49	-90	-65%
IA's Initiated	6	9	3	50%
Use of Force - Taser	3	5	2	67%
K9 Bites	0	0	0	0%
Firearms	0	0	0	0%
OC	0	0	0	0%
LVNR	0	0	0	0%
Hands On	18	11	-7	-39%
Bean Bag	0	0	0	0%
Baton	1	0	-1	0%