



Executive Summary Report August 2018

For internal use only

Staffing	Aug-17	Aug-18	Inc / Dec	% Change
Sworn positions budgeted	113	120	7	6.2%
Sworn positions staffed	112	113	1	0.9%
Deployable Sworn Positions	108	102	-6	-5.6%
Civilian positions budgeted	87.50	91.00	3.5	4.0%
Civilian positions staffed	80.25	78.00	-2.3	-2.8%

Calls for Service	2017 YTD	2018 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	93,444	88,081	-5,363	-6%
Dispatched Incidents GJPD	54,723	50,545	-4,178	-8%
Telephone Calls	227,391	149,504	-77,887	-34%

Division Activity	2017 YTD	2018 YTD	Inc / Dec	% Change
Cases assigned to Detectives	590	604	14	2%
Property received	13,189	13,659	470	4%
Lab Requests	1,850	1,908	58	3%
PD Volunteer hours	3,064	2,288	-776	-25%
Open records requests	2,840	2,569	-271	-10%
Active RSO's	281	297	16	6%
VAP victims served	261	248	-13	-5%
VAP volunteer hours	11,504	11,160	-345	-3%
VIN inspections	600	479	-121	-20%
Crime Stopper calls	426	304	-122	-29%
Firearms seized	182	211	29	16%
Cash seized	\$37,348	\$32,453	-\$4,895	-13%
Parking tickets issued	3,688	7,671	3,983	108%

Case Clearance	2017 YTD	2018 YTD	Inc / Dec	% Change
Felony Arrests	1,115	1,133	18	2%
Misdemeanor Arrests	2,641	2,134	-507	-19%
Cases Cleared by Arrest	3,611	3,289	-322	-9%
Exceptionally Cleared	734	409	-325	-44%

Code Enforcement	2017 YTD	2018 YTD	Inc / Dec	% Change
Cases Opened	570	599	29	5%
Cases Closed	489	525	36	7%
Active Cases	108	121	13	12%
Voluntary Compliance Request	119	161	42	35%
Notice of Violation	135	141	6	4%
Administrative Citation	10	14	4	40%
Summons	5	3	-2	-40%
Verbal Warning	106	119	13	12%

Internal Affairs	2017 YTD	2018 YTD	Inc / Dec	% Change
Complaints Received	20	11	-9	-45%
Commendations Received	139	49	-90	-65%
IA's Initiated	6	9	3	50%
Use of Force - Taser	3	5	2	67%
K9 Bites	0	0	0	0%
Firearms	0	0	0	0%
OC	0	0	0	0%
LVNR	0	0	0	0%
Hands On	18	11	-7	-39%
Bean Bag	0	0	0	0%
Baton	1	0	-1	0%