



## Executive Summary Report September 2018

For internal use only

Staffing	Sep-17	Sep-18	Inc / Dec	% Change
Sworn positions budgeted	113	120	7	6.2%
Sworn positions staffed	112	109	-3	-2.7%
Deployable Sworn Positions	107	101	-6	-5.6%
Civilian positions budgeted	87.50	91.00	3.5	4.0%
Civilian positions staffed	78.25	80.00	1.8	2.2%

Calls for Service	2017 YTD	2018 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	104,757	99,434	-5,323	-5%
Dispatched Incidents GJPD	61,178	57,059	-4,119	-7%
Telephone Calls	255,324	201,628	-53,696	-21%

Division Activity	2017 YTD	2018 YTD	Inc / Dec	% Change
Cases assigned to Detectives	640	668	28	4%
Property received	14,676	15,025	349	2%
Lab Requests	2,043	2,088	45	2%
PD Volunteer hours	3,395	2,587	-808	-24%
Open records requests	3,177	2,886	-291	-9%
Active RSO's	291	297	6	2%
VAP victims served	294	290	-4	-1%
VAP volunteer hours	12,926	12,552	-374	-3%
VIN inspections	664	550	-114	-17%
Crime Stopper calls	474	339	-135	-28%
Firearms seized	203	230	27	13%
Cash seized	\$37,516	\$33,033	-\$4,483	-12%
Parking tickets issued	4,445	8,082	3,637	82%

<b>Case Clearance</b>	<b>2017 YTD</b>	<b>2018 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Felony Arrests	1,240	1,248	8	1%
Misdemeanor Arrests	2,981	2,438	-543	-18%
Cases Cleared by Arrest	4,022	3,699	-323	-8%
Exceptionally Cleared	824	446	-378	-46%

<b>Code Enforcement</b>	<b>2017 YTD</b>	<b>2018 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Cases Opened	651	666	15	2%
Cases Closed	594	587	-7	-1%
Active Cases	84	125	41	49%
Voluntary Compliance Request	139	174	35	25%
Notice of Violation	189	171	-18	-10%
Administrative Citation	10	15	5	50%
Summons	6	3	-3	-50%
Verbal Warning	125	136	11	9%

<b>Internal Affairs</b>	<b>2017 YTD</b>	<b>2018 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Complaints Received	21	12	-9	-43%
Commendations Received	145	52	-93	-64%
IA's Initiated	8	9	1	13%
Use of Force - Taser	4	5	1	25%
K9 Bites	0	0	0	0%
Firearms	0	0	0	0%
OC	0	0	0	0%
LVNR	0	0	0	0%
Hands On	19	11	-8	-42%
Bean Bag	0	0	0	0%
Baton	1	0	-1	0%