



Executive Summary Report October 2018

For internal use only

Staffing	Oct-17	Oct-18	Inc / Dec	% Change
Sworn positions budgeted	113	120	7	6.2%
Sworn positions staffed	109	109	0	0.0%
Deployable Sworn Positions	109	101	-8	-7.3%
Civilian positions budgeted	87.50	91.00	3.5	4.0%
Civilian positions staffed	76.25	80.00	3.8	4.9%

Calls for Service	2017 YTD	2018 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	115,976	111,146	-4,830	-4%
Dispatched Incidents GJPD	67,488	63,902	-3,586	-5%
Telephone Calls	282,046	201,628	-80,418	-29%

Division Activity	2017 YTD	2018 YTD	Inc / Dec	% Change
Cases assigned to Detectives	697	747	50	7%
Property received	16,780	16,532	-248	-1%
Lab Requests	2,310	2,287	-23	-1%
PD Volunteer hours	3,833	3,014	-819	-21%
Open records requests	3,565	3,283	-282	-8%
Active RSO's	290	295	5	2%
VAP victims served	330	320	-10	-3%
VAP volunteer hours	14,514	14,158	-355	-2%
VIN inspections	723	632	-91	-13%
Crime Stopper calls	500	379	-121	-24%
Firearms seized	221	240	19	9%
Cash seized	\$45,689	\$36,458	-\$9,231	-20%
Parking tickets issued	5,299	8,950	3,651	69%

Case Clearance	2017 YTD	2018 YTD	Inc / Dec	% Change
Felony Arrests	1,370	1,357	-13	-1%
Misdemeanor Arrests	3,300	2,715	-585	-18%
Cases Cleared by Arrest	4,453	4,116	-337	-8%
Exceptionally Cleared	931	491	-440	-47%

Code Enforcement	2017 YTD	2018 YTD	Inc / Dec	% Change
Cases Opened	704	736	32	5%
Cases Closed	659	665	6	1%
Active Cases	71	117	46	65%
Voluntary Compliance Request	148	193	45	30%
Notice of Violation	203	198	-5	-2%
Administrative Citation	10	18	8	80%
Summons	6	4	-2	-33%
Verbal Warning	141	148	7	5%

Internal Affairs	2017 YTD	2018 YTD	Inc / Dec	% Change
Complaints Received	21	12	-9	-43%
Commendations Received	154	55	-99	-64%
IA's Initiated	8	9	1	13%
Use of Force - Taser	5	5	0	0%
K9 Bites	0	0	0	0%
Firearms	0	0	0	0%
OC	0	0	0	0%
LVNR	0	1	1	0%
Hands On	22	11	-11	-50%
Bean Bag	0	0	0	0%
Baton	1	0	-1	0%