

CITY OF GRAND JUNCTION, COLORADO

ORDINANCE NO. 4824

AN ORDINANCE APPROPRIATING CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF GRAND JUNCTION, COLORADO AND THE DOWNTOWN DEVELOPMENT AUTHORITY FOR THE YEAR BEGINNING JANUARY 1, 2019 AND ENDING DECEMBER 31, 2019, ALSO KNOWN AS THE ANNUAL APPROPRIATION ORDINANCE

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

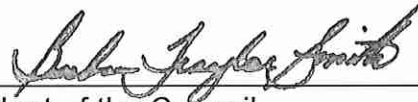
SECTION 1. That the following sums of money, or so much therefore as may be necessary, be and the same are hereby appropriated for the purpose of defraying the necessary expenses and liabilities, and for the purpose of establishing emergency reserves of the City of Grand Junction, for the fiscal year beginning January 1, 2019, and ending December 31, 2019, said sums to be derived from the various funds as indicated for the expenditures of:

Fund Name	Fund #	Appropriation
General Fund	100	\$ 78,381,699
Enhanced 911 Fund	101	\$ 2,874,468
Visit Grand Junction Fund	102	\$ 3,192,682
D.D.A. Operations	103	\$ 998,362
CDBG Fund	104	\$ 538,714
Parkland Expansion Fund	105	\$ 1,137,589
Lodgers Tax Increase Fund	106	\$ 1,567,646
Conservation Trust Fund	110	\$ 981,157
Sales Tax CIP Fund	201	\$ 25,922,723
Storm Drainage Fund	202	\$ 266,000
D.D.A. Capital Improvements	203	\$ 6,062,598
Transportation Capacity Fund	207	\$ 1,973,000
Water Fund	301	\$ 12,282,658
Solid Waste Removal Fund	302	\$ 4,652,297
Two Rivers Convention Center Fund	303	\$ 7,448,304
Golf Courses Fund	305	\$ 1,909,545
Parking Authority Fund	308	\$ 669,511
Ridges Irrigation Fund	309	\$ 378,804
Information Technology Fund	401	\$ 8,870,271
Fleet and Equipment Fund	402	\$ 6,943,411
Self-Insurance Fund	404	\$ 7,434,530
Communication Center Fund	405	\$ 7,387,502
Facilities Management Fund	406	\$ 2,868,132
General Debt Service Fund	610	\$ 6,887,610
T.I.F. Debt Service	611	\$ 2,898,876

GJ Public Finance Corp Fund	614	\$ 528,675
Riverside Parkway Debt Retirement Fund	615	\$ 3,384,000
Cemetery Perpetual Care Fund	704	\$ 37,133
Joint Sewer Operations Fund	900	\$ 16,895,563

INTRODUCED AND OREDERED PUBLISHED IN PAMPHLET FORM this 7th day of November, 2018.

TO BE PASSED AND ADOPTED AND ORDERED PUBLISHED IN PAMPHLET FORM this 5th day of December, 2018.



President of the Council

Attest:



City Clerk



I HEREBY CERTIFY THAT the foregoing Ordinance, being Ordinance No. 4824 was introduced by the City Council of the City of Grand Junction, Colorado at a regular meeting of said body held on the 7th day of November, 2018 and the same was published in The Daily Sentinel, a newspaper published and in general circulation in said City, in pamphlet form, at least ten days before its final passage.

I FURTHER CERTIFY THAT a Public Hearing was held on the 5th day of December, 2018, at which Ordinance No. 4824 was read, considered, adopted and ordered published in pamphlet form by the Grand Junction City Council.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of said City this 12th day of December, 2018.



Deputy City Clerk

Published: November 09, 2018
Published: December 07, 2018
Effective: January 06, 2019