

ORDINANCE NO. 1165

AN ORDINANCE APPROPRIATING CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF GRAND JUNCTION, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 1963, AND ENDING DECEMBER 31, 1963 AND FIXING THE SALARY OF THE CITY MANAGER OF SAID CITY

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION, COLORADO:

Section 1. That the following sums of money, or so much thereof as may be necessary, be and the same are hereby appropriated for the purpose of defraying the necessary expenses and liabilities of the City of Grand Junction, Colorado, for the fiscal year beginning January 1, 1963 and ending December 31, 1963, said sums to be derived from the various revenue funds as indicated:

|                                     |           |           |
|-------------------------------------|-----------|-----------|
| For Legislation & Counsel Dept..... |           | \$22,043. |
| Revenue from General Fund:          | \$22,043. |           |
| Judiciary Dept.....                 |           | 5,876.    |
| Revenue from General Fund:          | 5,876.    |           |
| For Management Dept.....            |           | 19,905.   |
| Revenue from General Fund:          | 19,905.   |           |
| For Records Dept.....               |           | 23,372.   |
| Revenue from General Fund:          | 23,372.   |           |
| For Finance Dept.....               |           | 52,860.   |
| Revenue from General Fund:          | 52,860.   |           |
| For Development Dept.....           |           | 25,315.   |
| Revenue from General Fund:          | 25,315.   |           |
| For Engineering Dept.....           |           | 47,304.   |

|                                   |          |          |
|-----------------------------------|----------|----------|
| Revenue from General Fund:        | 47,304.  |          |
| For Public Works Dept.....        |          | 560,715. |
| Revenue from General Fund:        | 335,701. |          |
| Revenue from Sanitation Fund:     | 152,798. |          |
| Revenue from Airport Fund:        | 72,216.  |          |
| For Utilities Dept.....           |          | 658,482. |
| Revenue from Water Fund:          | 564,921. |          |
| Revenue from Sewer Fund:          | 93,561.  |          |
| For Police Dept.....              |          | 244,622. |
| Revenue from General Fund:        | 244,622. |          |
| For Fire Dept.....                |          | 305,306. |
| Revenue from General Fund:        | 305,306. |          |
| For Parks & Recreation Dept.....  |          | 249,966. |
| Revenue from General Fund:        | 175,277. |          |
| Revenue from Linc Park Pool Fund: | 20,520.  |          |
| Revenue from Moyer Pool Fund:     | 11,178.  |          |
| Revenue from Cemetery Fund:       | 30,491.  |          |
| Revenue from Park Improv. Fund:   | 12,500.  |          |
| For Library Dept.....             |          | 49,797.  |
| Revenue from Library Fund:        | 49,797.  |          |

|                                  |                |              |
|----------------------------------|----------------|--------------|
|                                  |                |              |
| For General Government Dept..... |                | 79,067.      |
| Revenue from General Fund:       | 62,639.        |              |
| Revenue from Land Fund:          | <u>16,428.</u> | _____        |
| TOTAL DEPARTMENTAL BUDGET....    |                | \$2,344,630. |
| TOTAL REVENUE....                | \$2,344,630.   |              |

The following sum shall be appropriated to the Stores Division, said sum to be derived from charges to various departments using materials stocked in "Stores" Inventory":

For Stores Division in the Finance Department .... \$322,158.  
Revenue from Stores Fund .... \$322,158.

The following sum shall be appropriated to the Equipment Division, said sum to be derived from equipment rentals to be charged the various departments of the City for use of said equipment from the appropriations of their respective departments.

For Equipment Division in the Public Works Dept. .... \$232,135.  
Revenue from Equipment Fund .... \$232,135.

Section 2. That the following amounts are hereby levied for collection in the year 1963 and for the specific purpose indicated.

For General Fund (based on General Fund appropriation)  
Seventeen and one-half mills (17.5) .... \$608,000.

Section 3. That commencing January 1, 1963, the salary of the City Manager of the City of Grand Junction, Colorado, shall be eleven thousand nine hundred eighty-eight (\$11,988.) dollars per annum.

Passed and adopted this 21st day of November, 1962.

/S/ Charles E. McCormick  
President of the City Council

ATTEST:

/S/ Helen C. Tomlinson  
City Clerk

I HEREBY CERTIFY that the foregoing ordinance, being Ordinance No. 1165, was introduced, read and ordered published by the City Council of the City of Grand Junction, Colorado, at a regular meeting of said body held on the 7th

day of November, 1962, and that the same was published in The Daily Sentinel, a newspaper published and in general circulation in said City at least ten days before its final passage.

IN WITNESS WHEREOF I have hereunto set my hand and affixed the official seal of said City this 21st day of November, 1962.

/S/ Helen C. Tomlinson  
City Clerk

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