

ORDINANCE NO. 1296

AN ORDINANCE APPROPRIATING CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF GRAND JUNCTION, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 1969, AND ENDING DECEMBER 31, 1969, AND FIXING THE SALARY OF THE CITY MANAGER OF SAID CITY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION, COLORADO:

Section 1. That the following sums of money, or so much thereof as may be necessary, be and the same are hereby appropriated for the purpose of defraying the necessary expenses and liabilities of the City of Grand Junction, Colorado, for the fiscal year beginning January 1, 1969, and ending December 31, 1969, said sums to be derived from the various revenue funds as indicated:

For Legislative, Legal & Judiciary	\$38,057
Revenue from General Fund:	\$38,057
For Management Dept	29,720
Revenue from General Fund:	29,720.
For Records Dept	33,756
Revenue From General Fund	33,756.
For Finance Dept	105,338
Revenue from General Fund:	105,338
For Development Dept	43,810
Revenue from General Fund:	43,810
For Engineering Dept	68,366
Revenue from General Fund	68,366
For Airport Dept	137,142
Revenue from Airport Fund:	137,142
For Public Works Dept	585,566
Revenue from General Fund:	585,566.
For Utilities Dept:	1,142,096
Revenue from Water & Sewer Fund:	950,496
Revenue from Sanitation Fund:	191,600
For Police Dept.	384,469
Revenue from General Fund:	384,469
For Fire Dept	390,643
Revenue from General Fund:	390,643
For Parks & Recreation	416,987
Revenue from General Fund:	324,550
Revenue from Lincoln Park Pool Fund:	21,488
Revenue from Moyer Pool Fund:	12,988
Revenue from Cemetery Fund:	41,857
Revenue from Park Improvement Fund:	16,104
For General Government Dept:	180,179
Revenue from General Fund:	171,563
Revenue from Land Fund:	<u>8,616</u>
TOTAL DEPARTMENTAL BUDGET	\$3,556,129
TOTAL REVENUE	\$3,556,129

The following sum shall be appropriated to the Finance Department, said sum to be derived from charges to various departments Using materials stacked in "Stores Inventory" and having printing done by the City printing operation and services rendered by Data Processing.

For Stores, Printing & Data Processing Division
in the Finance Dept
\$164,614
Revenue from Stores & Printing Fund: 129,465
Revenue from Data Processing Fund: 35,149

The following sum shall be appropriated to the Equipment Division, said sum to be derived from equipment rentals to be charged the various departments of the City for use of said equipment from the appropriations of their respective departments.

For Equipment Division in the Public Works Dept \$314,868
Revenue from Equipment Fund: \$314,868

Section 2. That the following amounts are hereby levied for collection in the year 1969 and for the specific purpose indicated.

For General Fund (based on General Fund Appropriation)
Fourteen mills (14.0) \$567,283

Section 3. That commencing January 1, 1969, the salary of the City Manager of the City of Grand Junction, Colorado, shall be fifteen thousand, four hundred twenty dollars per annum.

PASSED AND ADOPTED this 20th day of November, 1968.

/s/ R. G. Youngerman
President of the Council

ATTEST:

/s/ Helen C. Tomlinson
City Clerk

I HEREBY CERTIFY that the foregoing ordinance, being Ordinance No. 1296, was introduced, read and ordered published by the City Council of the City of Grand Junction, Colorado, at a regular meeting of said body held on the 6th day of November, 1968, and that the same was published in The Daily Sentinel, a newspaper published and in general circulation in said City at least ten days before its final passage.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the

official seal of said City this 21st day of November, 1968.

/s/ Helen C. Tomlinson
City Clerk

Published: November 10, 1968
Published: November 23, 1968