

ORDINANCE NO. 1377

AN ORDINANCE APPROPRIATING CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF GRAND JUNCTION, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 1971, AND ENDING DECEMBER 31, 1971, AND FIXING THE SALARY OF THE CITY MANAGER OF SAID CITY

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION, COLORADO:

Section 1. That the following sums of money, or so much thereof as may be necessary, be and the same are hereby appropriated for the purpose of defraying the necessary expenses and liabilities of the City of Grand Junction, Colorado, for the fiscal year beginning January 1, 1971, and ending December 31, 1971, said sums to be derived from the various revenue funds as indicated:

For Legislative, Legal & Judiciary....		\$68,468	
	Revenue from General Fund:	\$68,468	
For Office of City Manager....		65,235	
	Revenue from General Fund:	65,235	
For Finance Department....		144,424	
	Revenue from General Fund:	144,424	
For Development Department....		40,796	
	Revenue from General Fund:	40,796	
For Engineering Department....		79,167	
	Revenue from General Fund:	79,167	
For Airport Department....		205,772	
	Revenue from General Fund:	205,772	
For Public Works Department....		611,280	

	Revenue from General Fund:	611,280	
For Utilities Department....		1,582,516	
	Revenue from Water & Sewer Fund:	1,337,968	
	Revenue from Sanitation Fund:	244,548	
For Police Department....		41,685	
	Revenue from General Fund:	461,685	
For Fire Department....		499,528	
	Revenue from General Fund:	49,528	
For Parks & Recreation Department....		599,348	
	Revenue from General Fund:	492,644	
	Revenue from Lincoln Park Pool Fund:	26,274	
	Revenue from Moyer Pool Fund:	14,775	
	Revenue from Cemetery Fund:	50,442	
	Revenue from Park Improvement Fund:	15,213	
For General Government Department....		256,725	
	Revenue from General Fund:	236,725	
	Revenue from Land Fund:	<u>20,000</u>	
TOTAL DEPARTMENTAL BUDGET....		4,614,944	
TOTAL....		4,614,944	

The following sum shall be appropriated to the Finance Department, said sum to be derived from charges to various departments using materials stocked in "Stores Inventory" and having printing done by the City printing operation and services rendered by Data Processing.

For Stores, Printing, & Data Processing Division in the Finance Department . . . \$207,478
Revenue from Stores & Printing Fund: \$162,463
Revenue from Data Processing Fund: 45,015

The following sum shall be appropriated to the Equipment Division, said sum to be derived from equipment rentals to be charged the various departments of the City for use of said equipment from the appropriations of their respective departments.

For Equipment Division in the Public Works Dept. . . . 324,976
Revenue from Equipment Fund: 324,976

Section 2. That the following amounts are hereby levied for collection in the year 1971 and for the specific purpose indicated.

For General fund (based on General Fund Appropriation) Fourteen mills (14.0) . . . 590,940

Section 3. That commencing January 1, 1971, the salary of the City Manager of the City of Grand Junction, shall be Nineteen thousand dollars per annum.

PASSED AND ADOPTED this 18th day of November, 1970.

R. G. Youngerman\President of the City Council

ATTEST:

Helen C. Tomlinson\City Clerk

I HEREBY CERTIFY that the foregoing ordinance, being Ordinance No. 1377, was introduced, read, and ordered published by the City Council of the City of Grand Junction, Colorado, at a regular meeting of said body held on the 4th day of November, 1970, and that the same was published in The Daily Sentinel, a newspaper published and in general circulation in said City, at least ten days before its final passage.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of said City this 9th day of November, 1970.

Helen C. Tomlinson\Helen C. Tomlinson
City Clerk

Published: November 22, 1970