

ORDINANCE NO. 1597

AN ORDINANCE APPROPRIATING CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF GRAND JUNCTION, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 1976, AND ENDING DECEMBER 31, 1976, AND FIXING THE SALARY OF THE CITY MANAGER OF SAID CITY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION, COLORADO:

SECTION 1. That the following sums of money, or so much thereof as may be necessary, be and the same are hereby appropriated for the purpose of defraying the necessary expenses and liabilities of the City of Grand Junction, Colorado, for the fiscal year beginning January 1, 1976, and ending December 31, 1976, said sums to be derived from the various revenue funds as indicated:

For the expenditures of the General Fund\$4,087,135	
For the expenditures of the Streets and Storm Drainage Fund994,317	
For the expenditures of the Water-Sewer Fund;2,877.924	
For the expenditures of the Sanitation Fund455,278	
For the expenditures of the Swimming Pools Fund36,893	
For the expenditures of the Cemetery Fund96,994	
For the expenditures of the Land Fund30,500	
For the expenditures of the	

Water Safety Fund1,384	
For the expenditures of the Parking Authority Fund110,460	
For the expenditures of the Park Improvements Fund40,381	
For the expenditures of the Golf Course Expansion Fund31,000	
For the expenditures of the State Conservation Trust Fund21,000	
For the expenditures of the Federal Aid Project Fund560,386	
For the expenditures of the Tiara Rado Golf Course Const Fund90,105	
For the expenditures of the Community Liaison Fund27,035	
Total 1976\$9,460,792	

The following sum shall be appropriated in the Finance Department, said sum to be derived from charges to various departments using materials stocked in "Stores Inventory" and having printing done by the City printing operation and services rendered by Data Processing.

For Stores, Printing, & Data Processing Division in the Finance Department \$453,620

Revenue from Stores & Printing Fund \$347,992

Revenue from Data Processing Fund 195,628

The following sum shall be appropriated to the Equipment Division,

said sum to be derived from equipment rentals to be charged the various departments of the City for use of said equipment from the appropriations of their respective departments.

For Equipment Division in the Public Works Department \$566,032

Revenue from Equipment Fund \$566,032

The following sums shall be appropriated to the following funds, said sum to be derived from revenue received from the State and local Fiscal Assistance Act of 1972.

Total Revenue Sharing Fund \$316,235

Revenue to General Fund \$39,000

Revenue to Streets & Storm Drain Fund 113,235

Revenue to Water/Sewer Fund 150,000

Revenue to Sanitation Fund 14,000

SECTION 2. That the following amounts are hereby levied for collection in the year 1975 and for the specific purpose indicated.

For General Fund (based on Federal Fund Appropriation) \$885,455

Fourteen mills (14.0)

SECTION 3. That commencing January 1, 1976, that annual salary of the City Manager of the City of Grand Junction, Colorado, shall be \$26,472.

PASSED and ADOPTED this 3rd day of December, 1975.

Karl M. Johnson

Acting President of the Council

Attest:

Neva B. Lockhart

City Clerk

I HEREBY CERTIFY that the foregoing ordinance, being Ordinance No. 1597, was introduced, read, and ordered published by the City Council of the City of Grand Junction, Colorado, at a regular meeting of said body held on the 19th day of November, 1975, and that the same was published in The Daily Sentinel, a newspaper published and in general circulation in said City, at least ten days before its final passage.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of said City this 4th day of December, 1975.

Neva B. Lockhart

Neva B. Lockhart
City Clerk

Published November 21, 1975

Published December 5, 1975

Effective January 5, 1976