

ORDINANCE NO. 1643

AN ORDINANCE APPROPRIATING CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF GRAND JUNCTION, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 1977, AND ENDING DECEMBER 31, 1977, AND FIXING THE SALARY OF THE CITY MANAGER OF SAID CITY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY GRAND JUNCTION, COLORADO:

SECTION 1. That the following sums of money, or so much thereof as may be necessary, be and the same are hereby appropriated for the purpose of defraying the necessary expenses and liabilities of the City of Grand Junction, Colorado, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, said sums to be derived from the various funds as indicated:

For the expenditures of the General Fund\$ 4,825,097	
For the expenditures of the Streets and Storm Drainage Fund1,539,332	
For the expenditures of the Water-Sewer Fund2,936,807	
For the expenditures of the Sanitation Fund584,165	
For the expenditures of the Swimming Pools Fund64,327	
For the expenditures of the Cemetery Fund113,586	
For the expenditures of the Land Fund30,500	
For the expenditures of the	

Water Safety Fund1,434	
For the expenditures of the Lincoln Park Golf Fund71,365	
For the expenditures of the Tiara Rado Golf Fund144,788	
For the expenditures of the Parking Authority Fund131,062	
For the expenditures of the Park Improvement Fund59,743	
For the expenditures of the Water-Sewer Bond & Interest Fund263,123	
For the expenditures of the Golf Course Expansion Fund45,923	
For the expenditures of the Escrow Account Telephone Franchise104,402	
For the expenditures of the State Conservation Trust Fund30,000	
For the expenditures of the Federal Aid Project Fund17,845	
For the expenditures of the Community Liaison Fund42,791	
Total 1977\$11,006,290	

The following sum shall be appropriated to the Finance Department,

said sum to be derived from charges to various departments using materials stocked in "Stores Inventory" and having printing done by the City printing operation and services rendered by Data Processing.

For Stores, Printing, & Date Processing Division in the Finance Dept . . . \$609,208

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Revenue from Stores & Printing Fund\$373,642	
Revenue from Data Processing Fund235,566	

The following sum shall be appropriated to the Equipment Division, said sum to be derived from equipment rentals to be charged the various departments of the City for use of said equipment from the appropriation of their respective departments.

For Equipment Division in the Public Works Dept . . . \$809,649

Revenue from Equipment Fund\$482,107	
Revenue from Equipment Replacement Fund408,542	

The following sums shall be appropriated to the following funds, said sum to be derived from revenue received from the State and local Fiscal Assistance Act of 1972.

Total Revenue Sharing Fund . . . \$594,313

Revenue to General Fund\$594,313	
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SECTION 2. That the following amounts are hereby levied for collection in the year of 1976 and for the specific purpose indicated.

For General Fund (based on Federal Fund Appropriation)
 Fourteen mills (14.0) . . . \$1,026,078

SECTION 3. That commencing January 1, 1977, the annual salary of the City Manager of the City of Grand Junction, Colorado, shall be \$27,600.

PASSED and ADOPTED this 5 day of January, 1977.

Lawrence L. Kozisek

 President of the Council

Attest:
 Neva B. Lockhart

 City Clerk

I HEREBY CERTIFY that the foregoing ordinance, being Ordinance No. 1643, was introduced, read, and ordered published by the City Council of the City of Grand Junction, Colorado, at a regular meeting of said body held on the 15 day of December, 1976, and that the same was published in The Daily Sentinel, a newspaper published and in general circulation in said City, at least ten days before its final passage.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of said City this 6 day of January, 1977.

Neva B. Lockhart

 Neva B. Lockhart
 City Clerk

Published: December 18, 1976
 Published: January 8, 1977
 Effective: February 7, 1977