

ORDINANCE NO. 1716

AN ORDINANCE APPROPRIATING CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF GRAND JUNCTION, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 1978, AND ENDING DECEMBER 31, 1978, AND FIXING THE SALARY OF THE CITY MANAGER OF SAID CITY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION, COLORADO:

SECTION 1. That the following sums of money, or so much thereof as may be necessary, be and the same are hereby appropriated for the purpose of defraying the necessary expenses and liabilities of the City of Grand Junction, Colorado, for the fiscal year beginning January 1, 1978, and ending December 31, 1978, said sums to be derived from the various funds as indicated:

For the expenditures of the General Fund . . .	\$ 5,726,544.00
For the expenditures of the Streets and Storm Drainage Fund . . .	1,868,784.00
For the expenditures of the Water-Sewer Fund . . .	5,411,088.00
For the expenditures of the Sanitation Fund . . .	496,478.00
For the expenditures of the Swimming Pools Fund . . .	219,950.00
For the expenditures of the Cemetery Fund . . .	126,396.00
For the expenditures of the Land Fund . . .	37,910.00
For the expenditures of the Water Safety Fund . . .	1,245.00
For the expenditures of the Lincoln Park Golf Fund . . .	82,543.00
For the expenditures of the Tiara Rado Golf Fund . . .	171,149.00
For the expenditures of the Parking Authority Fund . . .	130,462.00
For the expenditures of the Park Improvement Fund . . .	81,000.00
For the expenditures of the Water-Sewer Bond & Interest Fund . . .	263,630.00
For the expenditures of the Golf Course Expansion Fund . . .	61,910.00
For the expenditures of the Escrow Account Telephone Franchise . . .	191,870.00
For the expenditures of the State Conservation Trust Fund . . .	33,833.00
For the expenditures of the Community Liaison Fund . . .	42,927.00
For the expenditures of the Community Development Grand . . .	<u>205,496.00</u>

Total 1978 \$15,153,215.00

The following sum shall be appropriated to the Finance Department, said sum to be derived from charges to various departments using materials stocked in "Stores Inventory" and having printing done by the City printing operation and services rendered by Data

Processing.

For Stores, Printing, & Data Processing Division in the Finance Dept. . . . \$722,779

Revenue from Stores & Printing Fund \$407,706

Revenue from Data Processing Fund 315,073

The following sum shall be appropriated to the Equipment Division, said sum to be derived from equipment rentals to be charged the various departments of the City for use of said equipment from the appropriations of their respective departments.

For Equipment Division in the Public Works Dept. . . . \$976,450

Revenue from Equipment Fund 554,908

Revenue from Equipment Replacement Fund 421,542

The following sums shall be appropriated to the following funds, said sum to be derived from revenue received from the State and local Fiscal Assistance Act of 1976.

Total Revenue Sharing Fund . . . \$436,135

Revenue to General Fund 436,135

SECTION 2. That the following amounts are hereby levied for collection in the year of 1977 and for the specific purpose indicated.

For General Fund (based on Federal Fund Appropriation)

Ten mills (10.0) . . . \$872,998

SECTION 3. That commencing January 1, 1978, the annual salary of the City Manager of the City of Grand Junction, Colorado, shall be \$32,004.

PASSED and ADOPTED this 7 day of December, 1977.

Lawrence L. Kozisek

President of the Council

Neva B. Lockhart

City Clerk

I HEREBY CERTIFY that the foregoing ordinance, being Ordinance No. 1716, was introduced, read, and ordered published by the City Council of the City of Grand Junction, Colorado, at a regular meeting of said body held on the 16 day of November, 1977, and

that the same was published in The Daily Sentinel, a newspaper published and in general circulation in said City, at least ten days before its final passage.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of said City this 8 day of December, 1977.

Neva B. Lockhart, CMC

Neva B. Lockhart
City Clerk

Published: November 23, 1977

Published: December 9, 1977

Effective: January 8, 1978